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A

STATISTICAL REPORT SERIES

NO. 3

WYOMING PUBLIC SCHOOLS
FUND ACCOUNTING AND REPORTING
1983-84

Data Collection
Administration Division
State Department of Education
Cheyenne, Wyoming 82002

WYOMING SCHOOL DISTRICTS

ALBANY
1 Laramie

BIG HORN
1 Byron
2 Lovell
3 Greybull
4 Basin

CAMPBELL
1 Gillette

CARBON
1 Rawlins
2 Saratoga

CONVERSE
1 Douglas
2 Glenrock

CROOK
1 Sundance

FREMONT
1 Lander
2 Dubois
6 Kinnear
9 Jeffrey City
14 Ethete
21 Ft. Washakie
24 Shoshoni
25 Riverton
38 Arapahoe

GOSHEN
1 Torrington

HOT SPRINGS
1 Thermopolis

JOHNSON
1 Buffalo

LARAMIE
1 Cheyenne
2 Pine Bluffs

LINCOLN
1 Kemmerer
2 Afton

NATRONA
1 Casper

NIOBRARA
1 Lusk

PARK
1 Powell
6 Cody
16 Meeteetse

PLATTE
1 Wheatland
2 Guernsey

SHERIDAN
1 Ranchester
2 Sheridan
3 Clearmont

SUBLETTE
1 Pinedale
9 Big Piney

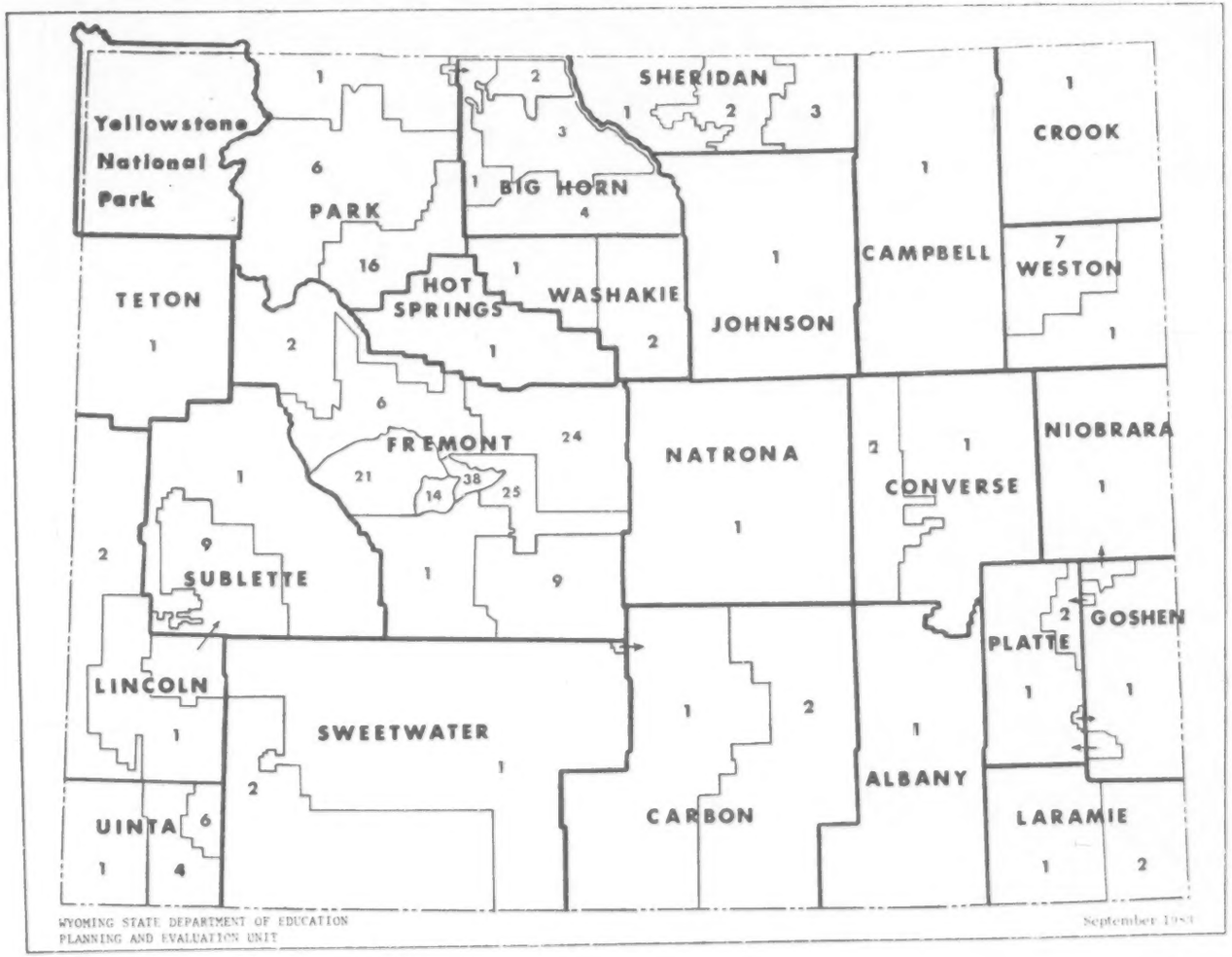
SWEETWATER
1 Rock Springs
2 Green River

TETON
1 Jackson

UINTA
1 Evanston
4 Mountain View
6 Lyman

WASHAKIE
1 Worland
2 Ten Sleep

WESTON
1 Newcastle
7 Upton



WYOMING STATE DEPARTMENT OF EDUCATION
PLANNING AND EVALUATION UNIT

September 1981

PREFACE

This publication provides financial data on the operations of the 49 public school districts in Wyoming during the 1983-84 school year (July 1, 1983 to June 30, 1984). Most of the information was obtained from the annual reports submitted to the Department of Education by each district.

The state summary statistics given on pages 1 through 14 include only General Fund receipts and expenditures. The individual district reports beginning on page 15 include also amounts reported for school lunch funds and for categorical federal grants. Trust funds, debt service, capital construction and student activity funds are not reported in this book.

On the individual district reports, some discrepancies appear between ADM figures being larger than enrollment and students transported being larger than enrollment. The numbers shown are as reported by the districts.

Other information which is collected but not published can be obtained from Data Collection, State Department of Education, Hathaway Building, Cheyenne, Wyoming, 82002-0050, or call 777-6270.

March, 1985

Lynn Simons, State Superintendent of Public Instruction

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Park 44
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Sheridan 49
Sublette 52
Sweetwater 54
Teton 56
Uinta 57
Washakie 60
Weston 62
State Total 64

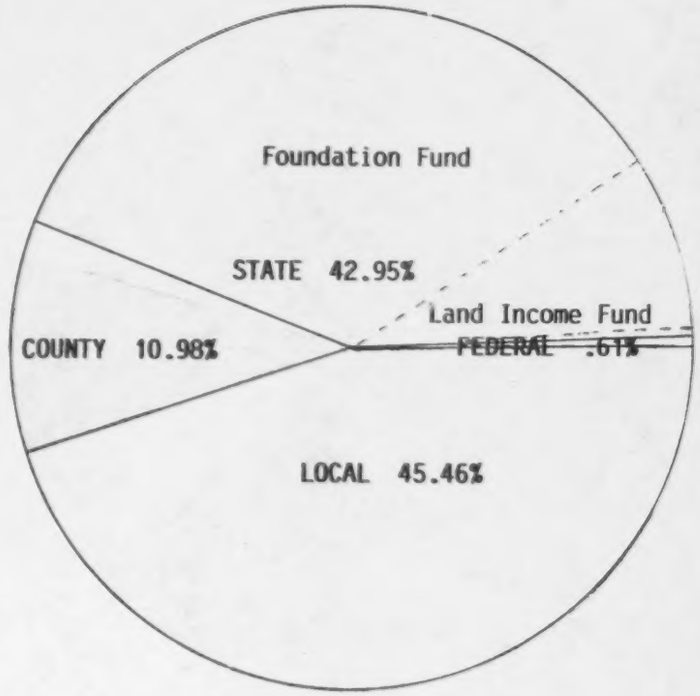
STATE SUMMARY: GENERAL FUND REVENUES 1983-84

LOCAL SOURCES	
25 or 20 Mills, Special District Tax	$196,883,543
1 Mill, Authorized by Bd of Trustees	703,209
2 Mills, Authorized by Voters	-
5 Mills, Tuition Tax	269,769
Motor Vehicle Tax	9,253,132
Car Company Tax	296,460
Delinquent Tax	1,353,809
BOCES	293,802
Other Local	625,251
Pupil/Patron Tuition	2,512
In-State Tuition	803,910
Out-of-State Tuition	512,794
Adult Education	60,605
Summer School	61,760
Cooperative Programs	167,578
Handicapped Students	101,063
Transportation Fees	77,589
Interest & Dividends	12,251,122
Other Food Service	223,137
Admissions	187,561
Other Pupil Activity	530,728
Rental, School Facilities	412,732
Contributions & Donations	25,597
Sale of Fixed Assets	498,222
Compensation for Losses	196,417
Refund of Prior Year's Expenditures	516,533
Transfers from Other Funds	1,702,094
Miscellaneous	770,985
Local Total	**$228,781,916**

COUNTY SOURCES	
6 Mills, County Tax	$ 47,789,789
Motor Vehicle Tax	2,492,198
Car Company Tax	101,242
Delinquent County Tax	658,894
Fines & Forfeitures	3,577,512
Forest Reserve	47,009
Other County	575,769
County Total	**$ 55,242,412**

STATE SOURCES	
Foundation Program	$174,110,439
Land Income	41,345,490
Taylor Grazing	336,468
Other	365,104
State Total	**$216,157,501**

FEDERAL SOURCES	
Public Law 874	$ 2,883,705
Other Federal	151,056
Restricted Grants-in-Aid	58,635
Federal Total	**$ 3,093,396**



Real Property Taxes

TOTAL GENERAL FUND REVENUES: $503,275,225

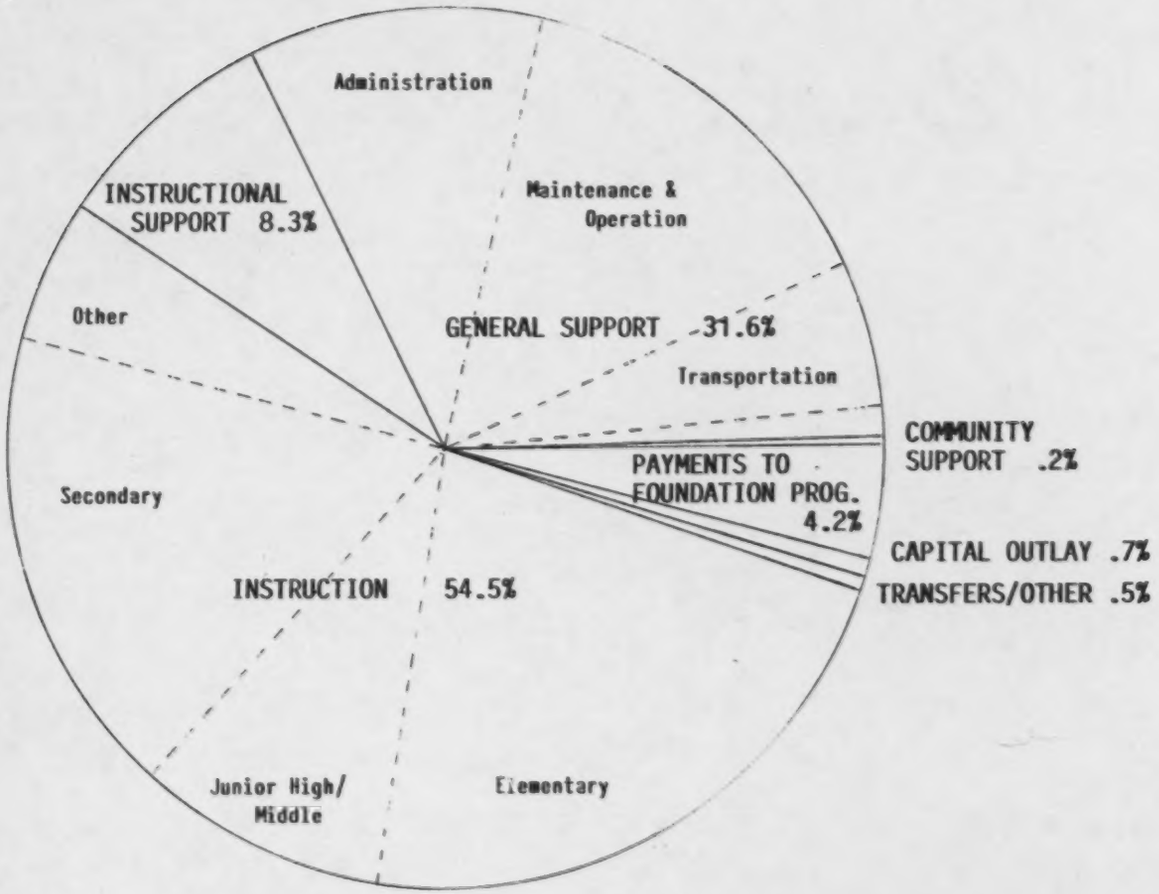
1983-84 STATE SUMMARY: GENERAL FUND EXPENDITURES BY PROGRAM AND OBJECT

PROGRAMS	OBJECTS															
	Total Expenditures	%	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
Elementary	$107,062,733	22.2	$ 78,864,011	73.7	$18,268,937	17.1	$ 793,496	.7	$ 6,478,290	6.1	$ 1,747,487	1.6	$ 29,346	*	$ 881,165	.8
Junior High/Middle	44,943,228	9.3	33,020,624	73.5	7,689,379	17.1	560,379	1.2	2,485,730	5.5	1,148,660	2.6	26,951	.1	11,506	*
Secondary	83,149,386	17.3	55,600,387	66.9	12,680,802	15.3	3,455,887	4.2	6,158,841	7.4	4,473,827	5.4	225,167	.3	554,475	.7
Tuition	967,692	.2	-	-	-	-	967,692	100.0	-	-	-	-	-	-	-	-
Exceptional Programs (308j)	20,579,844	4.3	14,806,200	71.9	3,605,556	17.5	1,426,355	6.9	530,418	2.6	110,528	.5	886	*	100,000	.5
Educational Resources (309e)	3,563,637	.7	2,696,653	75.7	520,577	14.6	213,174	6.0	79,854	2.2	52,363	1.5	1,016	*	-	-
Homebound	123,925	*	108,106	87.2	14,017	11.3	1,519	1.2	283	.2	-	-	-	-	-	-
Other Special	1,499,022	.3	847,368	56.5	163,543	10.9	317,150	21.2	134,204	9.0	32,113	2.1	4,643	.3	-	-
Adult Non-Occupational	215,968	*	136,191	63.1	29,463	13.6	40,485	18.7	8,867	4.1	666	.3	295	.1	-	-
Adult Occupational	440,090	.1	47,406	10.8	9,564	2.2	22,361	5.1	2,653	.6	3,105	.7	-	-	355,000	80.7
1000 TOTAL INSTRUCTION	**$262,545,626**	**54.5**	**$186,126,948**	**70.9**	**$42,981,839**	**16.4**	**$ 7,798,499**	**3.0**	**$15,879,141**	**6.0**	**$ 7,568,748**	**2.9**	**$ 288,304**	**.1**	**$ 1,902,146**	**.7**
Guidance	6,251,161	1.3	4,884,647	78.1	1,098,332	17.6	61,839	1.0	168,674	2.7	33,030	.5	4,639	.1	-	-
Social	387,813	.1	277,138	71.5	65,162	16.8	29,523	7.6	9,724	2.5	6,266	1.6	-	-	-	-
Health	4,553,050	.9	2,972,765	65.3	739,895	16.3	607,950	13.4	165,821	3.6	43,927	1.0	22,691	.5	-	-
Psychological	1,742,169	.4	958,442	55.0	225,244	12.9	330,271	19.0	221,461	12.7	6,635	.4	116	*	-	-
Special Ed Programs (309e)	14,424,888	3.0	8,054,385	55.8	1,889,658	13.1	4,193,247	29.1	151,076	1.0	85,325	.6	1,196	*	50,000	.3
BOCES	281,414	.1	11,900	4.2	2,616	.9	266,899	94.8	-	-	-	-	-	-	-	-
Instructional Staff Training	3,224,390	.7	1,552,416	48.1	335,807	10.4	453,483	14.1	367,940	11.4	488,587	15.2	26,126	.8	32	*
Library/Media	8,901,582	1.8	4,956,487	55.7	1,121,582	12.6	217,836	2.4	1,682,756	18.9	922,073	10.4	848	*	-	-
2000 TOTAL INSTRUCTIONAL SPPT	**$ 39,766,467**	**8.3**	**$ 23,668,180**	**59.5**	**$ 5,478,296**	**13.8**	**$ 6,161,047**	**15.5**	**$ 2,767,452**	**7.0**	**$ 1,585,844**	**4.0**	**$ 55,616**	**.1**	**$ 50,032**	**.1**
Central Administration	9,557,967	2.0	4,132,513	43.2	940,002	9.8	2,583,077	27.0	371,916	3.9	896,928	9.4	459,876	4.8	173,656	1.8
School Administration	27,233,104	5.7	20,429,927	75.0	4,499,124	16.5	989,978	3.6	565,721	2.1	593,236	2.2	53,119	.2	102,000	.4
Business Administration	14,047,125	2.9	5,050,027	36.0	3,255,216	23.2	2,695,968	19.2	1,133,948	8.1	1,779,222	12.7	131,746	.9	998	*
Personnel Administration	917,309	.2	522,308	56.9	336,516	36.7	21,361	2.3	24,379	2.7	12,077	1.3	668	.1	-	-
General Operation	49,190,962	10.2	17,707,641	36.0	4,289,469	8.7	15,265,210	31.0	2,786,631	5.7	8,023,693	16.3	205,319	.4	913,000	1.9
General Maintenance	20,792,362	4.3	5,028,949	24.2	1,286,136	6.2	6,289,524	30.2	1,413,093	6.8	5,538,809	26.6	13,027	.1	1,222,823	5.9
Pupils To & From School	23,064,552	4.8	8,565,039	37.1	2,007,698	8.7	3,908,612	16.9	3,847,257	16.7	4,723,381	20.5	12,564	.1	-	-
Student Activity Transportation	1,671,941	.3	557,873	33.4	66,765	4.0	497,474	29.8	212,494	12.7	337,247	20.2	89	*	-	-
Other Transportation	945,841	.2	114,540	12.1	26,167	2.8	332,190	35.1	139,809	14.8	332,847	35.2	288	*	-	-
Food Service	4,488,244	.9	314,223	7.0	88,226	2.0	1,713	*	40,707	.9	2,385	.1	100	*	4,040,890	90.0
3000 TOTAL GENERAL SUPPORT	**$151,909,408**	**31.6**	**$ 62,423,038**	**41.1**	**$16,795,319**	**11.1**	**$32,585,107**	**21.5**	**$10,535,955**	**6.9**	**$22,239,824**	**14.6**	**$ 876,797**	**.6**	**$ 6,453,367**	**4.2**
4000 TOTAL COMMUNITY SUPPORT	**982,534**	**.2**	**513,560**	**52.3**	**98,834**	**10.1**	**98,748**	**10.1**	**79,032**	**8.0**	**32,603**	**3.3**	**15,820**	**1.6**	**143,935**	**14.6**
OPERATING COSTS: Sub-total	**455,204,034**	**94.6**	**272,731,726**	**59.9**	**65,354,288**	**14.4**	**46,643,402**	**10.2**	**29,261,580**	**6.4**	**31,427,020**	**6.9**	**1,236,537**	**.3**	**8,549,480**	**1.9**
Payments to State Foundation	20,447,692	4.2	-	-	-	-	-	-	-	-	-	-	20,447,692	100.0	-	-
Capital Outlay	3,216,251	.7	-	-	-	-	-	-	-	-	3,216,251	100.0	-	-	-	-
Transfers & Other	2,461,189	.5	8,125	.3	2,693	.1	-	-	-	-	-	-	1,287	.1	2,449,084	99.5
TOTAL	**$481,329,165**		**$272,739,851**	**56.7**	**$65,356,981**	**13.6**	**$46,643,402**	**9.7**	**$29,261,580**	**6.1**	**$34,643,271**	**7.2**	**$21,685,516**	**4.5**	**$10,998,564**	**2.3**

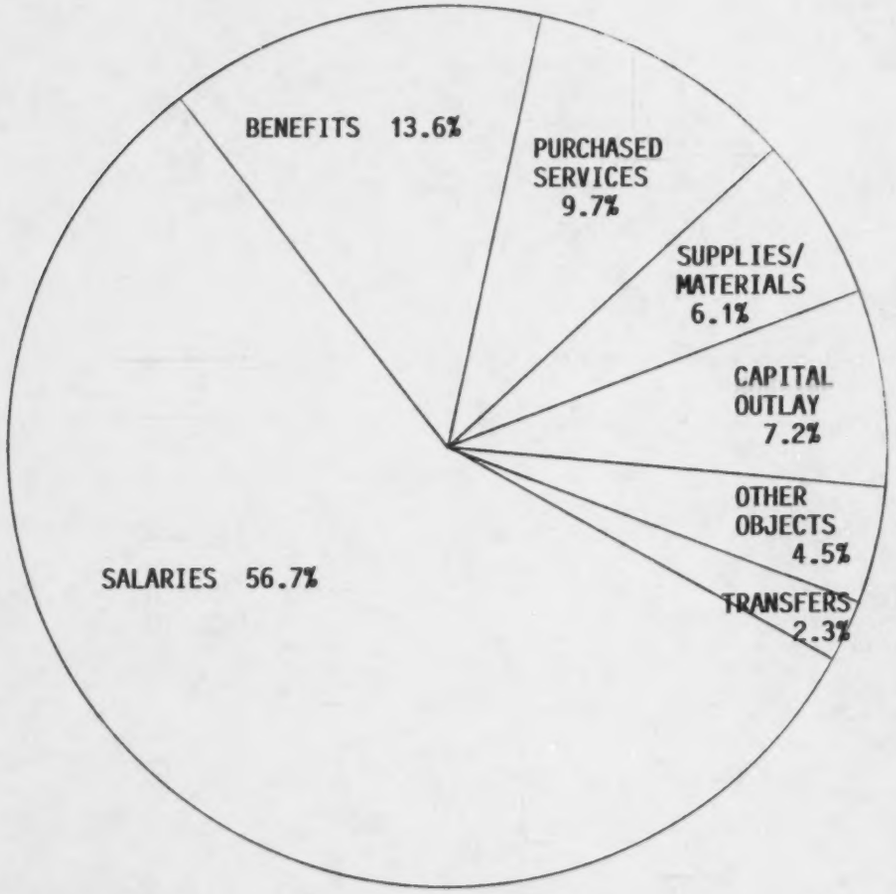
*Less than .1%

STATE SUMMARY: GENERAL FUND EXPENDITURES 1983-84*

BY PROGRAM



BY OBJECT



Total General Fund Expenditures: $481,329,165

*Does not include building fund, debt service, food service or categorical federal program expenditures.

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1983-84

District Location	K	1	2	3	4	5	6	Elem ADM	7	8	9	10	11	12	Sec ADM	Total ADM
ALBANY																
1 Laramie	296.867	289.177	278.559	335.491	269.878	287.020	292.817	2049.809	375.166	412.995	361.067	321.100	304.811	280.744	2055.883	4105.692
BIG HORN																
1 Byron	77.028	59.528	59.600	63.478	53.239	57.472	68.906	439.251	51.266	51.750	55.083	38.667	43.367	42.695	282.828	722.079
2 Lovell	75.306	74.472	66.489	56.131	68.869	53.455	60.147	454.869	79.977	58.346	59.035	57.114	58.091	54.847	367.410	822.279
3 Greybull	45.206	50.200	45.377	53.795	39.745	43.006	54.850	332.179	65.606	51.717	46.494	58.806	38.161	47.550	308.334	640.513
4 Basin	46.294	36.751	40.876	37.356	43.661	40.254	54.977	300.169	44.853	46.887	40.452	33.322	38.373	40.486	244.373	544.542
CAMPBELL																
1 Gillette	731.560	733.103	674.680	634.463	594.011	584.029	602.891	4554.737	551.091	511.794	472.846	444.566	360.731	355.114	2696.142	7250.879
CARBON																
1 Rawlins	233.394	249.085	203.824	229.885	196.319	214.613	171.024	1498.144	223.722	215.647	221.089	203.900	176.494	173.344	1214.196	2712.340
2 Saratoga	149.448	151.785	124.387	147.039	139.110	149.398	139.729	1000.896	133.558	130.878	119.464	114.337	114.110	109.425	721.772	1722.668
CONVERSE																
1 Douglas	172.709	172.687	189.056	154.625	148.249	162.437	165.028	1164.791	162.211	172.322	168.161	153.028	137.089	116.511	909.322	2074.113
2 Glenrock	93.497	125.886	93.782	104.423	98.937	74.035	122.411	712.971	101.526	98.292	82.343	94.331	77.560	63.857	517.909	1230.880
CROOK																
1 Sundance	93.569	95.989	99.238	87.094	99.331	79.989	97.840	653.050	93.580	90.315	85.994	71.329	94.787	86.787	522.792	1175.842
FREMONT																
1 Lander	182.286	210.251	173.789	157.191	178.502	142.834	156.880	1201.733	185.623	181.863	209.737	193.240	162.526	171.794	1104.783	2306.516
2 Dubois	22.089	34.850	27.800	17.000	20.478	22.456	19.411	164.084	28.672	24.578	24.139	17.922	33.972	29.967	159.250	323.334
6 Kinnear	41.780	48.384	39.822	49.722	29.217	38.444	53.539	300.908	50.472	47.572	59.728	39.306	47.439	38.506	283.023	583.931
9 Jeffrey City	11.562	14.343	10.220	9.387	11.676	16.882	14.129	88.199	15.578	19.914	18.133	9.052	16.664	14.398	93.739	181.938
14 Ethete	46.760	41.400	47.463	38.103	38.246	36.640	40.920	289.532	35.869	28.800	-	-	-	-	64.669	354.201
21 Ft. Washakie	32.966	30.229	20.177	25.931	32.823	37.171	29.280	208.577	34.040	38.749	-	-	-	-	72.789	281.366
24 Shoshoni	29.767	36.650	33.717	32.206	30.172	34.656	44.616	241.784	26.006	35.417	29.961	28.644	20.756	25.617	166.401	408.185
25 Riverton	275.749	272.113	236.621	224.961	233.990	224.594	250.777	1718.805	268.875	252.296	259.659	258.644	260.139	223.165	1522.778	3241.583
38 Arapahoe	24.783	29.691	27.040	26.526	8.931	27.720	13.480	158.171	24.715	23.846	-	-	-	-	48.561	206.732
GOSHEN																
1 Torrington	191.463	196.240	175.732	196.949	187.257	172.257	181.171	1301.069	175.994	180.960	199.509	174.046	184.491	149.423	1064.423	2365.492
HOT SPRINGS																
1 Thermopolis	96.124	91.345	94.938	106.257	76.983	73.181	91.497	630.325	96.299	83.056	91.689	83.893	59.644	52.220	466.801	1097.126
JOHNSON																
1 Buffalo	126.640	107.674	110.258	103.531	94.909	106.914	98.897	748.823	126.256	123.590	113.069	115.013	98.165	94.766	670.859	1419.682
LARAMIE																
1 Cheyenne	1005.017	1049.149	948.835	931.333	1021.827	1003.869	975.413	6935.443	1112.203	1131.467	1003.688	970.290	871.702	861.801	5951.151	12886.594
2 Pine Bluffs	47.951	61.534	54.906	53.005	40.083	50.755	58.767	367.001	61.056	61.616	55.845	58.594	52.883	53.783	343.777	710.778
LINCOLN																
1 Kemmerer	99.029	98.577	134.446	96.469	110.223	90.166	82.017	710.927	82.222	76.261	58.784	81.506	56.591	47.705	403.069	1113.996
2 Afton	226.972	229.894	223.436	202.697	184.478	186.797	173.528	1427.802	177.383	188.450	179.622	143.983	137.406	119.967	946.811	2374.613

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1983-84

District Location	K	1	2	3	4	5	6	Elem ADM	7	8	9	10	11	12	Sec ADM	Total ADM
NATRONA																
1 Casper	1098.134	1179.403	1117.608	1062.665	1022.334	1091.671	994.715	7566.530	1179.726	1075.029	1077.880	989.897	913.894	808.446	6044.872	13611.402
NIOBRARA																
1 Lusk	44.772	52.966	47.089	35.772	48.378	40.267	47.878	317.122	64.972	43.606	46.100	43.678	43.850	33.517	275.723	592.845
PARK																
1 Powell	158.011	156.005	128.224	132.027	141.628	141.557	158.219	1015.671	144.043	156.558	150.948	113.547	115.699	121.891	802.686	1818.357
6 Cody	223.955	205.881	196.200	181.863	159.867	199.439	197.202	1364.407	205.706	193.766	189.922	163.409	179.161	162.196	1094.160	2458.567
16 Meeteetse	15.634	17.446	19.657	17.097	19.954	22.400	16.509	128.697	19.177	12.629	21.686	18.651	14.434	10.194	96.771	225.468
PLATTE																
1 Wheatland	127.301	131.712	137.941	148.679	105.231	109.095	141.134	901.093	116.903	135.223	127.149	123.522	117.045	110.777	730.619	1631.712
2 Guernsey	29.784	35.455	31.159	29.119	24.903	31.938	24.091	206.449	38.193	32.136	26.250	25.006	29.205	33.483	184.273	390.722
SHERIDAN																
1 Ranchester	54.771	70.189	55.104	74.366	60.314	57.674	89.714	462.132	60.560	78.303	70.994	62.903	49.337	51.812	373.909	836.041
2 Sheridan	338.581	327.329	333.870	301.046	305.584	300.049	328.132	2234.591	318.618	315.788	294.426	312.971	276.300	268.464	1786.567	4021.158
3 Clearmont	16.150	13.483	10.000	11.000	6.967	7.494	11.072	76.166	11.000	17.906	5.000	11.300	12.689	8.000	65.895	142.061
SUBLETTE																
1 Pinedale	49.651	48.700	41.333	43.409	39.365	47.294	39.308	309.060	45.294	59.416	46.568	43.651	37.607	53.674	286.210	595.270
9 Big Piney	48.134	52.484	45.164	46.516	58.726	55.130	54.013	360.167	62.455	46.906	43.111	50.320	42.006	39.091	283.889	644.056
SWEETWATER																
1 Rock Springs	549.758	608.274	506.527	459.836	428.630	428.719	410.772	3392.516	436.149	432.773	372.795	306.559	306.192	338.623	2193.091	5585.607
2 Green River	350.642	371.329	314.729	324.752	288.786	276.706	276.638	2203.582	298.860	300.306	260.800	218.817	188.897	152.023	1419.703	3623.285
TETON																
1 Jackson	124.938	129.244	144.455	143.278	140.744	116.216	142.409	941.284	154.852	161.767	138.250	124.540	127.352	118.898	825.659	1766.943
UINTA																
1 Evanston	360.406	315.623	331.971	276.354	266.389	269.514	228.337	2048.594	240.206	213.914	186.851	170.011	157.840	125.177	1093.999	3142.593
4 Mountain View	85.611	80.022	82.200	76.483	60.189	64.311	70.828	519.644	67.578	68.067	65.506	52.911	53.606	48.467	356.135	875.779
6 Lyman	120.571	135.966	100.194	93.617	80.206	87.874	89.834	708.262	70.600	85.149	70.897	62.777	44.629	61.337	395.389	1103.651
WASHAKIE																
1 Worland	167.903	186.211	140.451	139.857	158.020	128.420	155.600	1076.462	161.777	143.543	148.417	132.840	113.657	110.223	810.457	1886.919
2 Ten Sleep	6.928	12.239	15.072	11.106	12.244	10.061	15.133	82.783	12.111	19.111	14.133	18.156	13.656	11.833	89.000	171.783
WESTON																
1 Newcastle	122.261	134.660	83.705	95.268	96.609	68.690	83.695	684.888	99.194	99.511	74.539	100.936	73.156	73.250	520.586	1205.474
7 Upton	39.845	40.813	34.105	33.465	36.870	29.920	27.470	242.488	35.614	26.635	30.683	30.087	27.275	20.900	171.194	413.682
STATE TOTAL	**8609.557**	**8896.421**	**8151.826**	**7912.623**	**7613.082**	**7595.483**	**7717.645**	**56496.637**	**8227.407**	**8057.420**	**7478.496**	**6941.122**	**6383.439**	**6016.748**	**43104.632**	**99601.269**

CLASSROOM UNITS 1983-84

District Location	Elementary Units	Jr. High Units	High School Units	Occupational Units	One-Teacher Units	Kindergarten Units	Special Ed. Units	Total Units
ALBANY								
1 Laramie	76.288	27.982	49.007	31.140	3.000	12.495	19.000	218.912
BIG HORN								
1 Byron	22.839	2.400	19.198	9.360	-	4.038	3.500	61.335
2 Lovell	14.991	6.531	13.378	5.480	-	2.476	3.000	45.856
3 Greybull	10.152	7.100	11.502	6.000	1.000	2.261	3.000	41.015
4 Basin	14.422	3.433	12.417	5.080	-	2.247	2.600	40.199
CAMPBELL								
1 Gillette	157.435	40.782	68.496	33.960	1.000	23.630	25.450	350.753
CARBON								
1 Rawlins	50.698	22.355	39.468	17.640	-	7.974	13.800	151.935
2 Saratoga	35.801	18.186	34.280	14.116	-	8.896	10.000	121.279
CONVERSE								
1 Douglas	32.389	19.745	24.990	11.440	5.000	7.416	10.510	111.490
2 Glenrock	14.243	15.637	17.650	9.720	2.000	3.493	9.250	71.993
CROOK								
1 Sundance	24.844	10.268	25.349	12.060	1.000	7.005	4.200	84.726
FREMONT								
1 Lander	39.757	13.235	31.052	20.900	1.000	6.075	12.300	124.319
2 Dubois	6.581	2.930	7.400	3.400	-	1.135	2.000	23.446
6 Kinnear	10.114	4.978	10.710	7.000	1.000	2.257	3.000	39.059
9 Jeffrey City	4.725	2.400	5.647	2.800	-	1.000	2.900	19.472
14 Ethete	8.828	3.180	-	1.800	-	2.229	3.400	19.437
21 Ft. Washakie	7.680	4.858	-	2.000	-	1.609	2.600	18.747
24 Shoshoni	8.462	3.433	7.400	3.960	-	1.833	2.200	27.288
25 Riverton	56.137	19.669	37.645	28.760	1.000	6.645	15.500	165.356
38 Arapahoe	6.950	2.857	-	2.000	-	1.480	1.800	15.087
GOSHEN								
1 Torrington	46.072	14.728	40.999	27.700	-	8.553	16.275	154.327
HOT SPRINGS								
1 Thermopolis	21.671	9.680	15.549	7.780	-	4.930	3.600	63.210
JOHNSON								
1 Buffalo	27.462	10.670	24.009	12.540	2.000	4.761	5.500	86.942
LARAMIE								
1 Cheyenne	225.087	79.097	143.936	91.960	1.000	20.823	57.500	619.403
2 Pine Bluffs	15.680	5.857	17.612	15.320	-	4.382	3.700	62.551
LINCOLN								
1 Kemmerer	25.075	6.950	13.816	5.400	-	2.930	5.500	59.671
2 Afton	49.468	14.516	30.879	12.740	-	9.607	7.660	124.870

CLASSROOM UNITS 1983-84

District Location	Elementary Units	Jr. High Units	High School Units	Occupational Units	One-Teacher Units	Kindergarten Units	Special Ed. Units	Total Units
NATRONA								
1 Casper	260.262	85.105	145.505	74.120	2.000	25.990	83.050	676.032
NIOBRARA								
1 Lusk	11.458	4.940	10.710	4.750	2.000	2.887	2.900	39.645
PARK								
1 Powell	34.850	11.307	23.432	11.600	-	5.070	7.450	93.709
6 Cody	46.499	14.664	28.734	12.180	1.000	6.638	7.875	117.590
16 Meeteetse	6.950	-	6.418	1.840	-	1.000	.900	17.108
PLATTE								
1 Wheatland	31.854	8.650	27.567	15.740	-	4.930	8.700	97.441
2 Guernsey	7.644	3.144	8.791	3.000	-	2.110	2.000	26.689
SHERIDAN								
1 Ranchester	16.523	7.340	17.262	4.690	1.000	2.873	4.400	54.088
2 Sheridan	73.464	22.996	45.169	18.800	-	11.170	21.600	193.199
3 Clearmont	5.790	-	3.666	1.800	1.000	2.000	.900	15.156
SUBLETTE								
1 Pinedale	11.430	5.626	11.140	3.778	1.000	3.182	2.000	38.156
9 Big Piney	11.749	6.950	10.710	3.270	-	2.749	3.490	38.918
SWEETWATER								
1 Rock Springs	117.709	26.872	54.278	38.200	-	16.054	30.387	283.500
2 Green River	70.829	21.672	32.610	16.960	1.000	9.630	20.925	173.626
TETON								
1 Jackson	36.611	12.351	23.150	12.600	-	7.057	11.000	102.769
UINTA								
1 Evanston	57.374	25.148	25.321	10.800	-	7.676	12.950	139.269
4 Mountain View	14.990	8.650	13.333	7.200	-	4.372	4.000	52.545
6 Lyman	21.858	7.061	13.085	5.900	-	5.277	3.350	56.531
WASHAKIE								
1 Worland	34.314	12.236	25.000	13.100	-	4.440	9.100	98.190
2 Ten Sleep	3.488	2.400	5.665	2.900	-	1.000	2.000	17.453
WESTON								
1 Newcastle	21.498	8.162	17.650	7.780	-	4.102	4.000	63.192
7 Upton	8.280	3.500	7.418	4.680	-	2.178	2.000	28.056
STATE TOTAL	**1,919.275**	**672.231**	**1,259.003**	**677.744**	**28.000**	**294.565**	**494.722**	**5,345.540**

GENERAL FUND REVENUES PER ADM BY SOURCE 1983-84

District Location	Local Revenue	Local $/ADM	County Revenue	County $/ADM	State Revenue	State $/ADM	Federal Revenue	Federal $/ADM	Total Revenue	Less Pymt To Foundation Program	Post-Recapture Rev $/ADM
ALBANY											
1 Laramie	$ 3,402,336	$ 829	$ 886,186	$ 216	$ 14,776,871	$3,599	$ 18,374	$ 4	$ 19,083,767	$ -	$ 4,648
BIG HORN											
1 Byron	1,931,752	2,675	424,583	588	2,569,052	3,558	38,949	54	4,964,337	-	6,875
2 Lovell	2,328,441	2,832	307,027	373	1,280,509	1,557	-	-	3,915,976	-	4,762
3 Greybull	1,793,804	2,801	284,575	444	1,296,330	2,024	-	-	3,374,709	-	5,269
4 Basin	1,343,471	2,467	287,340	528	1,645,473	3,022	-	-	3,276,284	-	6,017
CAMPBELL											
1 Gillette	40,559,294	5,594	9,691,489	1,337	3,107,551	416	-	-	53,268,334	13,321,462	5,509
CARBON											
1 Rawlins	13,252,876	4,886	2,338,859	862	1,171,205	432	14,873	5	16,777,812	1,098,790	5,780
2 Saratoga	5,851,514	3,397	1,745,171	1,013	2,966,328	1,722	104,315	61	10,667,327	-	6,192
CONVERSE											
1 Douglas	6,659,031	3,211	1,862,111	898	1,748,534	843	-	-	10,269,676	-	4,951
2 Glenrock	3,796,897	3,085	1,059,713	861	1,263,676	1,027	-	-	6,120,287	-	4,972
CROOK											
1 Sundance	3,205,964	2,727	795,358	676	3,221,588	2,740	-	-	7,222,911	-	6,143
FREMONT											
1 Lander	3,415,734	1,481	965,441	419	6,076,847	2,635	59,726	26	10,517,748	-	4,560
2 Dubois	712,874	2,205	175,092	542	960,132	2,969	228	1	1,848,326	-	5,716
6 Kinnear	1,812,425	3,104	280,744	481	1,301,237	2,228	118,185	202	3,512,591	-	6,015
9 Jeffrey City	589,874	3,242	147,934	813	850,734	4,676	23,394	129	1,611,936	-	8,860
24 Shoshoni	4,019,007	9,846	207,323	508	172,742	423	-	-	4,399,072	1,287,181	7,623
25 Riverton	3,139,803	969	1,286,195	397	9,465,665	2,920	-	-	13,891,663	-	4,285
GOSHEN											
1 Torrington	1,901,764	804	437,094	185	11,059,216	4,675	6,851	3	13,404,926	-	5,667
HOT SPRINGS											
1 Thermopolis	7,497,143	6,833	1,639,526	1,494	446,071	407	45,539	42	9,628,279	2,252,036	6,723
JOHNSON											
1 Buffalo	3,452,487	2,432	858,686	605	3,045,788	2,145	-	-	7,356,961	-	5,182
LARAMIE											
1 Cheyenne	7,133,179	554	1,736,618	135	43,942,420	3,410	530,308	41	53,342,525	-	4,139
2 Pine Bluffs	973,486	1,370	269,076	379	4,352,871	6,124	-	-	5,595,433	-	7,872
LINCOLN											
1 Kemmerer	4,537,712	4,073	781,350	701	475,962	427	-	-	5,795,024	81,167	5,129
2 Afton	1,889,226	796	1,216,593	512	7,500,549	3,159	-	-	10,606,368	-	4,467
NATRONA											
1 Casper	14,949,800	1,098	3,818,645	281	35,234,975	2,589	4,864	-	54,008,283	-	3,968
NIOBRARA											
1 Lusk	1,894,847	3,196	456,184	769	1,165,208	1,965	-	-	3,516,238	-	5,931

GENERAL FUND REVENUES PER ADM BY SOURCE 1983-84

District Location	Local Revenue	Local $/ADM	County Revenue	County $/ADM	State Revenue	State $/ADM	Federal Revenue	Federal $/ADM	Total Revenue	Less Pymt To Foundation Program	Post-Recapture Rev $/ADM
PARK											
1 Powell	$ 4,636,644	$2,550	$ 1,777,493	$ 978	$ 1,718,802	$ 945	$ 2,202	$ 1	$ 8,135,140	$ -	$ 4,474
6 Cody	8,730,839	3,551	2,281,071	928	997,530	406	-	-	12,009,440	267,978	4,775
16 Meeteetse	3,611,912	16,020	266,170	1,181	82,848	367	-	-	3,960,930	1,580,755	10,556
PLATTE											
1 Wheatland	3,726,724	2,284	846,586	519	3,726,281	2,284	-	-	8,299,591	-	5,086
2 Guernsey	398,050	1,019	213,773	547	1,552,890	3,974	-	-	2,164,713	-	5,540
SHERIDAN											
1 Ranchester	589,544	705	212,443	254	3,774,943	4,515	-	-	4,576,930	-	5,475
2 Sheridan	3,693,176	918	853,182	212	11,762,239	2,925	15,692	4	16,324,289	-	4,060
3 Clearmont	267,386	1,882	53,582	377	922,609	6,494	-	-	1,243,577	-	8,754
SUBLETTE											
1 Pinedale	1,759,908	2,956	616,085	1,035	962,469	1,617	128	-	3,338,590	-	5,609
9 Big Piney	3,453,428	5,362	543,854	844	279,636	434	50,677	79	4,327,595	312,797	6,233
SWEETWATER											
1 Rock Springs	19,832,018	3,551	5,100,707	913	2,335,638	418	37,489	7	27,305,851	245,526	4,844
2 Green River	12,967,215	3,579	3,071,017	848	1,499,948	414	162,308	45	17,700,487	-	4,885
TETON											
1 Jackson	1,968,141	1,114	543,774	308	6,250,211	3,537	727	-	8,762,854	-	4,959
UINTA											
1 Evanston	10,731,810	3,415	1,607,909	512	1,219,246	388	-	-	13,558,966	-	4,315
4 Mountain View	683,599	781	574,813	656	3,008,128	3,435	2,424	3	4,268,964	-	4,874
6 Lyman	1,156,420	1,048	698,052	632	2,898,743	2,627	18,539	17	4,771,753	-	4,324
WASHAKIE											
1 Worland	2,286,015	1,212	642,029	340	5,236,479	2,775	-	-	8,164,524	-	4,327
2 Ten Sleep	476,621	2,775	109,818	639	780,947	4,546	-	-	1,367,386	-	7,960
WESTON											
1 Newcastle	2,567,155	2,130	597,073	495	2,175,238	1,804	-	-	5,339,466	-	4,429
7 Upton	1,045,030	2,526	264,403	639	994,626	2,404	-	-	2,304,059	-	5,570
UNIFIED DIST SUB-T	**$226,626,378**	**$2,295**	**$54,832,745**	**$ 555**	**$ 213,186,986**	**$2,159**	**$ 1,255,790**	**$ 13**	**$495,901,900**	**$20,447,692**	**$ 4,814**
FREMONT ELEMENTARY											
14 Ethete	$ 666,589	$1,882	$ 148,766	$ 420	$ 1,318,654	$3,723	$ 744,749	$2,103	$ 2,878,758	$ -	$ 8,127
21 Ft. Washakie	1,266,422	4,501	139,609	496	436,066	1,550	638,004	2,268	2,480,101	-	8,815
38 Arapahoe	222,527	1,076	121,292	587	1,215,795	5,881	454,853	2,200	2,014,466	-	9,744
ELEMENTARY SUB-TOTAL	**$ 2,155,538**	**$2,559**	**$ 409,667**	**$ 486**	**$ 2,970,515**	**$3,527**	**$ 1,837,606**	**$2,182**	**$ 7,373,325**	**$ -**	**$ 8,754**
STATE TOTAL	**$228,781,916**	**$2,297**	**$55,242,412**	**$ 555**	**$ 216,157,501**	**$2,170**	**$ 3,093,396**	**$ 31**	**$503,275,225**	**$20,447,692**	**$ 4,847**

GENERAL FUND EXPENDITURES BY PROGRAM 1983-84

District Location	Instructional Programs	%	Cost Per ADM	Instructional Support Programs	%	Cost Per ADM	General Support Programs	%	Cost Per ADM	Community Support Programs	Sub-Total Program Expenditures	Cost Per ADM	Payments To Foundation Program	Capital Outlay	Transfers & Other	Total Expenditures	Cost Per ADM*
ALBANY																	
1 Laramie	$ 11,137,261	61.8	$2,713	$ 1,444,839	8.0	$352	$ 5,447,108	30.2	$1,327	$ -	$ 18,029,209	$4,391	$ -	$ -	$ -	$ 18,029,209	$4,391
BIG HORN																	
1 Byron	2,088,135	56.8	2,892	151,331	4.1	210	1,436,423	39.1	1,989	-	3,675,889	5,091	-	-	-	3,675,889	5,091
2 Lovell	1,888,206	53.9	2,296	174,974	5.0	213	1,351,505	38.6	1,644	87,177	3,501,863	4,259	-	-	-	3,501,863	4,259
3 Greybull	1,609,554	50.4	2,513	353,008	11.1	551	1,223,007	38.3	1,909	5,771	3,191,341	4,982	-	-	-	3,191,341	4,982
4 Basin	1,714,861	58.0	3,149	253,339	8.6	465	988,157	33.4	1,815	-	2,956,358	5,429	-	-	-	2,956,358	5,429
CAMPBELL																	
1 Gillette	21,783,647	40.5	3,004	2,485,724	4.6	343	14,595,331	27.2	2,013	3,336	38,868,038	5,360	13,321,462	-	1,552,000	53,741,500	5,575
CARBON																	
1 Rawlins	7,909,121	50.8	2,916	1,195,189	7.7	441	5,357,314	34.4	1,975	-	14,461,624	5,332	1,098,790	-	20,805	15,581,219	5,339
2 Saratoga	5,129,093	51.9	2,977	997,631	10.1	579	3,748,197	37.9	2,176	5,500	9,880,421	5,736	-	-	-	9,880,421	5,736
CONVERSE																	
1 Douglas	5,495,613	59.5	2,650	630,709	6.8	304	2,907,428	31.5	1,402	200,055	9,233,805	4,452	-	-	-	9,233,805	4,452
2 Glenrock	2,968,936	50.7	2,412	575,557	9.8	468	2,041,675	34.9	1,659	92,390	5,678,558	4,613	-	-	177,000	5,855,558	4,757
CROOK																	
1 Sundance	3,574,271	56.5	3,040	453,790	7.2	386	2,020,585	32.0	1,718	12,000	6,060,646	5,154	-	260,055	-	6,320,701	5,375
FREMONT																	
1 Lander	6,548,184	63.1	2,839	588,829	5.7	255	3,242,062	31.2	1,406	-	10,379,075	4,500	-	-	-	10,379,075	4,500
2 Dubois	1,007,466	56.8	3,116	164,666	9.3	509	560,041	31.6	1,732	-	1,732,172	5,357	-	-	40,000	1,772,172	5,481
6 Kinnear	1,683,758	45.8	2,883	385,581	10.5	660	1,606,817	43.7	2,752	-	3,676,157	6,296	-	-	-	3,676,157	6,296
9 Jeffrey City	849,976	46.8	4,672	119,898	6.6	659	847,097	46.6	4,656	-	1,816,971	9,987	-	-	-	1,816,971	9,987
24 Shoshoni	1,477,455	30.4	3,620	229,396	4.7	562	779,218	16.0	1,909	-	2,486,069	6,091	1,287,181	1,088,091	-	4,861,341	8,756
25 Riverton	7,106,839	55.1	2,192	1,362,856	10.6	420	4,438,532	34.4	1,369	-	12,908,227	3,982	-	-	-	12,908,227	3,982
GOSHEN																	
1 Torrington	7,101,147	58.9	3,002	1,277,200	10.6	540	3,672,542	30.5	1,553	-	12,050,889	5,094	-	-	-	12,050,889	5,094
HOT SPRINGS																	
1 Thermopolis	3,040,682	27.8	2,771	459,184	4.2	419	5,173,154	47.3	4,715	3,665	8,676,684	7,909	2,252,036	-	-	10,928,720	7,909
JOHNSON																	
1 Buffalo	3,693,686	58.4	2,602	644,547	10.2	454	1,987,146	31.4	1,400	-	6,325,379	4,455	-	-	-	6,325,379	4,455
LARAMIE																	
1 Cheyenne	30,160,712	58.0	2,340	5,653,212	10.9	439	16,176,940	31.1	1,255	6,232	51,997,096	4,035	-	-	-	51,997,096	4,035
2 Pine Bluffs	3,018,283	59.3	4,246	385,626	7.6	543	1,671,287	32.9	2,351	-	5,075,195	7,140	-	-	11,097	5,086,292	7,156
LINCOLN																	
1 Kemmerer	3,129,824	52.3	2,810	688,352	11.5	618	2,006,358	33.5	1,801	75,300	5,899,834	5,296	81,167	-	-	5,981,001	5,296
2 Afton	5,634,536	61.4	2,373	549,525	6.0	231	2,884,204	31.4	1,215	816	9,069,082	3,819	-	114,264	-	9,183,346	3,867
NATRONA																	
1 Casper	31,064,933	57.8	2,282	5,352,560	10.0	393	17,310,187	32.2	1,272	-	53,727,680	3,947	-	-	-	53,727,680	3,947
NIOBRARA																	
1 Lusk	1,401,607	59.4	2,364	149,885	6.4	253	800,560	34.0	1,350	5,902	2,357,955	3,977	-	-	-	2,357,955	3,977

[*note: this Cost per ADM excludes payment made to Foundation Program]

District Location	Instructional Programs	%	Cost Per ADM	Instructional Support Programs	%	Cost Per ADM	General Support Programs	%	Cost Per ADM	Community Support Programs	Sub-Total Program Expenditures	Cost Per ADM	Payments To Foundation Program	Capital Outlay	Transfers & Other	Total Expenditures	Cost Per ADM*
PARK																	
1 Powell	$ 4,046,922	55.8	$2,226	$ 787,058	10.8	$433	$ 2,422,925	33.4	$1,332	$ -	$ 7,256,904	$3,991	$ -	$ -	$ -	$ 7,256,904	$3,991
6 Cody	4,403,581	45.1	1,791	785,943	8.1	320	4,140,556	42.4	1,684	6,773	9,336,853	3,798	267,978	-	158,364	9,763,195	3,862
16 Meeteetse	838,429	25.3	3,719	91,686	2.8	407	795,473	24.0	3,528	1,328	1,726,917	7,659	1,580,755	-	-	3,307,672	7,659
PLATTE																	
1 Wheatland	4,837,112	60.7	2,964	672,997	8.4	412	2,327,564	29.2	1,426	130,863	7,968,536	4,884	-	-	-	7,968,536	4,884
2 Guernsey	1,206,632	58.8	3,088	189,465	9.2	485	655,590	32.0	1,678	200	2,051,887	5,252	-	-	-	2,051,887	5,252
SHERIDAN																	
1 Ranchester	2,354,288	57.9	2,816	432,593	10.6	517	1,282,636	31.5	1,534	-	4,069,517	4,868	-	-	-	4,069,517	4,868
2 Sheridan	9,377,180	64.6	2,332	1,748,084	12.0	435	3,387,820	23.3	842	-	14,513,084	3,609	-	-	-	14,513,084	3,609
3 Clearmont	553,778	56.9	3,898	4,939	.5	35	414,659	42.6	2,919	-	973,377	6,852	-	-	-	973,377	6,852
SUBLETTE																	
1 Pinedale	1,645,579	52.2	2,764	189,135	6.0	318	1,265,751	40.2	2,126	51,223	3,151,688	5,295	-	-	-	3,151,688	5,295
9 Big Piney	2,095,041	51.5	3,253	160,337	3.9	249	1,460,171	35.9	2,267	38,319	3,753,868	5,828	312,797	-	-	4,066,665	5,828
SWEETWATER																	
1 Rock Springs	15,397,103	56.4	2,757	2,394,586	8.8	429	7,929,651	29.1	1,420	158,146	25,879,486	4,633	245,526	675,904	485,000	27,285,916	4,841
2 Green River	9,236,259	54.2	2,549	1,418,302	8.3	391	5,596,587	32.9	1,545	2,000	16,253,145	4,486	-	782,937	-	17,036,082	4,702
TETON																	
1 Jackson	5,203,892	59.6	2,945	960,896	11.0	544	2,565,281	29.4	1,452	-	8,730,069	4,941	-	-	-	8,730,069	4,941
UINTA																	
1 Evanston	10,295,338	73.5	3,276	338,563	2.4	108	3,373,357	24.1	1,073	-	14,007,258	4,457	-	-	-	14,007,258	4,457
4 Mountain View	2,017,438	54.2	2,304	261,561	7.0	299	1,209,996	32.5	1,382	32,729	3,521,724	4,021	-	199,795	-	3,721,519	4,249
6 Lyman	3,122,664	66.1	2,829	461,727	9.8	418	1,109,236	23.5	1,005	28,494	4,722,122	4,279	-	-	-	4,722,122	4,279
WASHAKIE																	
1 Worland	4,761,084	56.9	2,523	1,070,630	12.8	567	2,543,037	30.4	1,348	-	8,374,751	4,438	-	-	-	8,374,751	4,438
2 Ten Sleep	689,117	58.4	4,012	90,367	7.7	526	399,277	33.8	2,324	-	1,178,762	6,862	-	-	1,049	1,179,811	6,868
WESTON																	
1 Newcastle	3,063,155	63.4	2,541	177,900	3.7	148	1,575,256	32.6	1,307	12,076	4,828,387	4,005	-	-	-	4,828,387	4,005
7 Upton	1,382,672	64.6	3,342	79,153	3.7	191	655,113	30.6	1,584	22,166	2,139,104	5,171	-	-	-	2,139,104	5,171
UNIFIED DIST SUB-T	**$258,745,054**	**54.6**	**$2,620**	**$39,043,330**	**8.2**	**$395**	**$149,382,813**	**31.5**	**$1,513**	**$ 982,462**	**$448,153,657**	**$4,538**	**$20,447,692**	**$3,121,047**	**$2,445,316**	**$474,167,711**	**$4,594**
FREMONT ELEMENTARY																	
14 Ethete	$ 1,466,025	55.7	$4,139	$ 227,030	8.6	$641	$ 936,652	35.6	$2,644	$ -	$ 2,629,707	$7,424	$ -	$ -	$ -	$ 2,629,707	$7,424
21 Ft. Washakie	1,233,211	50.1	4,383	347,635	14.1	1,236	820,217	33.3	2,915	-	2,401,063	8,534	-	45,758	15,873	2,462,694	8,753
38 Arapahoe	1,101,336	53.2	5,327	148,472	7.2	718	769,726	37.2	3,723	72	2,019,606	9,769	-	49,446	-	2,069,052	10,008
ELEMENTARY SUB-T	**$ 3,800,572**	**53.1**	**$4,512**	**$ 723,137**	**10.1**	**$859**	**$ 2,526,595**	**35.3**	**$3,000**	**$ 72**	**$ 7,050,376**	**$8,370**	**$ -**	**$ 95,204**	**$ 15,873**	**$ 7,161,454**	**$8,502**
STATE TOTAL	**$262,545,626**	**54.5**	**$2,636**	**$39,766,467**	**8.3**	**$399**	**$151,909,408**	**31.6**	**$1,525**	**$982,534**	**$455,204,034**	**4,570**	**$20,447,692**	**$3,216,251**	**$2,461,189**	**$481,329,165**	**$4,627**

[*note: this Cost per ADM excludes payment made to Foundation Program]

GENERAL FUND EXPENDITURES BY OBJECT 1983-84

District Location	Total	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
ALBANY															
1 Laramie	$ 18,029,209	$ 11,208,968	62.2%	$ 2,600,336	14.4%	$ 1,544,903	8.6%	$ 1,026,282	5.7%	$ 586,329	3.2%	$ 7,391	*%	$ 1,055,000	5.9%
BIG HORN															
1 Byron	3,675,889	2,073,099	56.4	439,997	12.0	528,740	14.4	317,832	8.6	165,033	4.5	11,187	.3	140,000	3.8
2 Lovell	3,501,863	1,872,184	53.5	332,819	9.5	396,772	11.3	261,495	7.5	586,562	16.7	7,030	.2	45,000	1.3
3 Greybull	3,191,341	1,852,065	58.0	413,326	13.0	411,435	12.9	221,985	7.0	204,990	6.4	24,741	.8	62,800	2.0
4 Basin	2,956,358	1,620,234	54.8	432,573	14.6	391,150	13.2	223,252	7.6	235,131	8.0	9,418	.3	44,600	1.5
CAMPBELL															
1 Gillette	53,741,500	21,954,022	40.9	5,740,625	10.7	5,007,404	9.3	2,713,894	5.0	2,946,093	5.5	13,367,242	24.9	2,012,220	3.7
CARBON															
1 Rawlins	15,581,219	8,852,560	56.8	2,213,618	14.2	1,346,645	8.6	715,091	4.6	1,107,771	7.1	1,111,509	7.1	234,025	1.5
2 Saratoga	9,880,421	5,735,408	58.0	1,297,651	13.1	1,602,480	16.2	456,785	4.6	532,452	5.4	107,143	1.1	148,500	1.5
CONVERSE															
1 Douglas	9,233,805	5,652,585	61.2	1,423,236	15.4	827,361	9.0	719,787	7.8	462,819	5.0	8,017	.1	140,000	1.5
2 Glenrock	5,855,558	3,619,530	61.8	758,059	12.9	488,286	8.3	344,833	5.9	441,175	7.5	26,675	.5	177,000.	3.0
CROOK															
1 Sundance	6,320,701	3,583,127	56.7	862,554	13.6	770,300	12.2	458,533	7.3	600,393	9.5	12,795	.2	33,000	.5
FREMONT															
1 Lander	10,379,075	6,190,410	59.6	1,456,068	14.0	1,153,802	11.1	525,200	5.1	835,986	8.1	44,240	.4	173,369	1.7
2 Dubois	1,772,172	1,034,862	58.4	213,222	12.0	224,057	12.6	158,589	8.9	70,976	4.0	4,468	.3	65,998	3.7
6 Kinnear	3,676,157	1,834,930	49.9	486,369	13.2	389,931	10.6	283,714	7.7	629,976	17.1	16,236	.4	35,000	1.0
9 Jeffrey City	1,816,971	924,248	50.9	247,058	13.6	305,496	16.8	75,121	4.1	248,651	13.7	6,396	.4	10,000	.6
24 Shoshoni	4,861,341	1,480,244	30.4	404,635	8.3	250,052	5.1	146,540	3.0	1,258,151	25.9	1,293,346	26.6	28,373	.6
25 Riverton	12,908,227	7,846,168	60.8	1,791,793	13.9	1,290,198	10.0	785,592	6.1	1,108,872	8.6	37,904	.3	47,700	.4
GOSHEN															
1 Torrington	12,050,889	7,679,228	63.7	1,722,549	14.3	1,359,203	11.3	826,126	6.9	390,332	3.2	33,451	.3	40,000	.3
HOT SPRINGS															
1 Thermopolis	10,928,720	3,077,938	28.2	799,762	7.3	852,941	7.8	318,407	2.9	3,517,836	32.2	2,271,835	20.8	90,000	.8
JOHNSON															
1 Buffalo	6,325,379	4,070,682	64.4	863,719	13.7	568,887	9.0	373,498	5.9	407,963	6.4	15,630	.2	25,000	.4
LARAMIE															
1 Cheyenne	51,997,096	32,663,586	62.8	8,574,657	16.5	4,115,196	7.9	3,299,950	6.3	3,273,536	6.3	21,399	*	48,772	.1
2 Pine Bluffs	5,086,292	2,966,784	58.3	629,058	12.4	554,491	10.9	394,344	7.8	228,930	4.5	211,588	4.2	101,097	2.0
LINCOLN															
1 Kemmerer	5,981,001	3,264,841	54.6	806,440	13.5	671,004	11.2	770,382	12.9	299,120	5.0	91,514	1.5	77,700	1.3
2 Afton	9,183,346	5,010,942	54.6	1,353,790	14.7	1,081,733	11.8	707,914	7.7	833,426	9.1	25,542	.3	170,000	1.9
NATRONA															
1 Casper	53,727,680	33,689,054	62.7	7,331,691	13.6	3,279,078	6.1	3,540,022	6.6	3,715,246	6.9	53,452	.1	2,119,137	3.9
NIOBRARA															
1 Lusk	2,357,955	1,452,224	61.6	293,104	12.4	323,708	13.7	240,317	10.2	32,381	1.4	9,220	.4	7,000	.3

*Less than .1%

GENERAL FUND EXPENDITURES BY OBJECT 1983-84

District Location	Total	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
PARK															
1 Powell	$ 7,256,904	$ 4,342,918	59.8%	$ 1,043,556	14.4%	$ 1,037,220	14.3%	$ 397,785	5.5%	$ 356,868	4.9%	$ 13,200	.2%	$ 65,356	.9%
6 Cody	9,763,195	5,568,953	57.0	1,465,574	15.0	824,508	8.4	460,918	4.7	896,896	9.2	286,981	2.9	259,364	2.7
16 Meeteetse	3,307,672	879,884	26.6	189,809	5.7	221,392	6.7	136,311	4.1	291,950	8.8	1,588,325	48.0	-	-
PLATTE															
1 Wheatland	7,968,536	4,867,251	61.1	1,269,380	15.9	584,210	7.3	478,806	6.0	544,289	6.9	28,677	.4	195,923	2.5
2 Guernsey	2,051,887	1,194,055	58.2	319,674	15.6	188,235	9.2	95,399	4.6	225,016	11.0	4,507	.2	25,000	1.2
SHERIDAN															
1 Ranchester	4,069,517	2,458,017	60.4	504,531	12.4	428,822	10.5	264,840	6.5	338,246	8.3	26,062	.6	49,000	1.2
2 Sheridan	14,513,084	9,810,133	67.6	1,618,511	11.2	1,685,352	11.6	825,635	5.7	414,924	2.9	18,461	.1	140,068	1.0
3 Clearmont	973,377	473,060	48.6	88,404	9.1	234,795	24.1	68,435	7.0	63,913	6.6	9,409	1.0	35,361	3.6
SUBLETTE															
1 Pinedale	3,151,688	1,653,776	52.5	417,455	13.2	427,320	13.6	206,326	6.5	406,391	12.9	5,420	.2	35,000	1.1
9 Big Piney	4,066,665	1,926,249	47.4	466,980	11.5	788,003	19.4	164,150	4.0	255,121	6.3	359,040	8.8	107,122	2.6
SWEETWATER															
1 Rock Springs	27,285,916	16,807,551	61.6	4,250,697	15.6	1,603,281	5.9	1,538,961	5.6	1,502,314	5.5	274,701	1.0	1,308,411	4.8
2 Green River	17,036,082	10,340,001	60.7	2,506,997	14.7	1,456,464	8.5	834,691	4.9	1,528,864	9.0	19,064	.1	350,000	2.1
TETON															
1 Jackson	8,730,069	4,760,976	54.5	1,262,508	14.5	1,576,982	18.1	497,433	5.7	415,160	4.8	5,878	.1	211,132	2.4
UINTA															
1 Evanston	14,007,258	8,533,316	60.9	2,223,866	15.9	1,248,460	8.9	1,466,351	10.5	486,339	3.5	48,287	.3	638	*
4 Mountain View	3,721,519	2,023,899	54.4	500,873	13.5	422,588	11.4	195,234	5.2	574,824	15.4	4,099	.1	-	-
6 Lyman	4,722,122	2,420,239	51.3	581,524	12.3	434,600	9.2	320,924	6.8	151,060	3.2	13,474	.3	800,300	16.9
WASHAKIE															
1 Worland	8,374,751	4,820,579	57.6	1,208,822	14.4	1,222,180	14.6	523,270	6.2	537,987	6.4	13,378	.2	48,535	.6
2 Ten Sleep	1,179,811	633,561	53.7	166,271	14.1	123,874	10.5	73,483	6.2	152,802	13.0	3,771	.3	26,049	2.2
WESTON															
1 Newcastle	4,828,387	3,094,663	64.1	555,939	11.5	564,060	11.7	288,946	6.0	294,023	6.1	19,755	.4	11,000	.2
7 Upton	2,139,104	1,381,382	64.6	207,714	9.7	244,813	11.4	115,383	5.4	125,902	5.9	20,909	1.0	43,000	2.0
UNIFIED DIST. SUB TOTAL	**$474,167,711**	**$269,200,388**	**56.8**	**$64,337,802**	**13.6**	**$45,052,414**	**9.5**	**$28,858,768**	**6.1**	**$ 34,283,017**	**7.2**	**$21,592,770**	**4.6**	**$10,842,552**	**2.3**
FREMONT ELEMENTARY															
14 Ethete	$ 2,629,707	$ 1,353,257	51.5	$ 412,536	15.7	$ 510,224	19.4	$ 165,220	6.3	$ 106,734	4.1	$ 18,457	.7	$ 63,278	2.4
21 Ft. Washakie	2,462,694	1,199,995	48.7	401,090	16.3	572,712	23.3	103,930	4.2	99,845	4.1	25,446	1.0	59,677	2.4
38 Arapahoe	2,069,052	986,211	47.7	205,553	9.9	508,052	24.6	133,662	6.5	153,674	7.4	48,843	2.4	33,057	1.6
ELEMENTARY SUB-TOTAL	**$ 7,161,454**	**$ 3,539,463**	**49.4**	**$ 1,019,179**	**14.2**	**$ 1,590,988**	**22.2**	**$ 402,812**	**5.6**	**$ 360,253**	**5.0**	**$ 92,746**	**1.3**	**$ 156,012**	**2.2**
STATE TOTAL	**$481,329,165**	**$272,739,851**	**56.7**	**$65,356,981**	**13.6**	**$46,643,402**	**9.7**	**$29,261,580**	**6.1**	**$ 34,643,271**	**7.2**	**$21,685,516**	**4.5**	**$10,998,564**	**2.3**

*Less than .1%

GENERAL FUND EXPENDITURES* PER PUPIL AND PER CLASSROOM UNIT 1983-84

District Location	ADM	Cost Per ADM	Classroom Units	Cost Per CRU
UNIFIED DISTRICTS				
Al 1 Laramie	4105.692	$ 4,391	218.912	$ 82,358
BH 1 Byron	722.079	5,091	61.335	59,931
2 Lovell	822.279	4,259	45.856	76,366
3 Greybull	640.513	4,982	41.015	77,809
4 Basin	544.542	5,429	40.199	73,543
Cam 1 Gillette	7,250.879	5,360	350.753	110,813
Car 1 Rawlins	2,712.340	5,332	151.935	95,182
2 Saratoga	1,722.668	5,736	121.279	81,468
Con 1 Douglas	2,074.113	4,452	111.490	82,821
2 Glenrock	1,230.880	4,613	71.993	78,876
Cr 1 Sundance	1,175.842	5,154	84.726	71,532
Fr 1 Lander	2,306.516	4,500	124.319	83,487
2 Dubois	323.334	5,357	23.446	73,879
6 Kinnear	583.931	6,296	39.059	94,118
9 Jeffrey City	181.938	9,987	19.472	93,311
24 Shoshoni	408.185	6,091	27.288	91,104
25 Riverton	3,241.583	3,982	165.356	78,063
Go 1 Torrington	2,365.492	5,094	154.327	78,086
HS 1 Thermopolis	1,097.126	7,909	63.210	137,267
Jo 1 Buffalo	1,419.682	4,455	86.942	72,754
Lar 1 Cheyenne	12,886.594	4,035	619.403	83,947
2 Pine Bluffs	710.778	7,140	62.551	81,136
Lin 1 Kemmerer	1,113.996	5,296	59.671	98,872
2 Afton	2,374.613	3,819	124.870	72,628
Nat 1 Casper	13,611.402	3,947	676.032	79,475
Nio 1 Lusk	592.845	3,977	39.645	59,476
Pk 1 Powell	1,818.357	3,991	93.709	77,440
6 Cody	2,458.567	3,798	117.590	79,401
16 Meeteetse	225.468	7,659	17.108	100,942
Pl 1 Wheatland	1,631.712	4,884	97.441	81,778
2 Guernsey	390.722	5,252	26.689	76,881
Sh 1 Ranchester	836.041	4,868	54.088	75,238
2 Sheridan	4,021.158	3,609	193.199	75,119
3 Clearmont	142.061	6,852	15.156	64,223
Sub 1 Pinedale	595.270	5,295	38.156	82,600
9 Big Piney	644.056	5,828	38.918	96,455
Sw 1 Rock Springs	5,585.607	4,633	283.500	91,285
2 Green River	3,623.285	4,486	173.626	93,610
UNIFIED DISTRICTS continued				
Te 1 Jackson	1,766.943	$ 4,941	102.769	$ 84,948
Ui 1 Evanston	3,142.593	4,457	139.269	100,576
4 Mountain View	875.779	4,021	52.545	67,023
6 Lyman	1,103.651	4,279	56.531	83,531
Wash1 Worland	1,886.919	4,438	98.190	85,291
2 Ten Sleep	171.783	6,862	17.453	67,539
Wes 1 Newcastle	1,205.474	4,005	63.192	76,408
7 Upton	413.682	5,171	28.056	76,244
UNIFIED DISTRICTS SUMMARY AVERAGES:		**$ 4,538**		**$ 84,681**
UNIFIED DISTRICTS SUMMARY TOTALS:	**98,758.970**		**5,292.269**	
ELEMENTARY DISTRICTS				
Fr 14 Ethete	354.201	7,424	19.437	135,293
21 Ft. Washakie	281.366	8,534	18.747	128,077
38 Arapahoe	206.732	9,769	15.087	133,863
ELEMENTARY DISTRICTS SUMMARY AVERAGES:		**$ 8,370**		**$132,349**
ELEMENTARY DISTRICTS SUMMARY TOTALS:	**842.299**		**53.271**	
STATE SUMMARY AVERAGES		**$ 4,570**		**$ 85,156**
STATE SUMMARY TOTALS:	**99,601.269**		**5,345.540**	

Classroom Unit Value for 1983-84: $73,000

*Operating Costs only/includes 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,402,336	$ -	$ 353,397	$ 3,755,733
County	886,186	-	-	886,186
State	14,776,871	5,900	-	14,782,771
Federal	18,374	539,394	158,609	716,377
TOTAL REVENUES	$ 19,083,767	$ 545,294	$ 512,006	$ 20,141,067
Transfers In	-	-	155,000	155,000
Revenues Plus Transfers In	$ 19,083,767	$ 545,294	$ 667,006	$ 20,296,067
EXPENDITURES				
Elementary	$ 3,978,012	$ 428,811	$ -	$ 4,406,823
Junior High/Middle	2,339,076	524	-	2,339,600
Secondary	3,106,714	18,001	-	3,124,715
Other	67,900	-	-	67,900
Special Instruction	1,645,559	-	-	1,645,559
Continuing Instruction	-	-	-	-
Instructional Support	1,444,839	37,911	-	1,482,750
General Administration	1,691,698	9,843	-	1,701,541
Maintenance/Operation	1,842,062	-	-	1,842,062
Transportation	858,348	-	-	858,348
Food Service	-	-	667,893	667,893
Community Support	-	850	-	850
*OPERATING COSTS/Sub-total:	$ 16,974,209	$ 495,941	$ 667,893	$ 18,138,043
TOTAL EXPENDITURES	$ 16,974,209	$ 495,941	$ 667,893	$ 18,138,043
Transfers Out	1,055,000	-	-	1,055,000
Expenditures Plus Transfers Out	$ 18,029,209	$ 495,941	$ 667,893	$ 19,193,043

Schools: 19

Fall Enrollment, 1983: 4,115

High School Graduates, 1984: M/136 F/135 T/271

Dropout Rate: 2.0%

ADA: 3,898.873

ADM: 4,105.692

Classroom Units: 218.912 CRU Value: $73,000

Certified Staff: 356 Non-certified Staff: 233

Assessed Valuation, 7/1/83: $ 100,077,125

Bonded Debt, 6/30/84: $ 6,260,000

Students Transported Daily (average): 1,753

Annual Bus Miles: Routes 360,924
Field Trips 15,422
Activity Trips 86,321

District Owned Buses: Type I/ 33 Type II/ 12

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,941
Junior High/Middle	2,968
Secondary	2,451
Instruction	2,713
Instructional Support	352
General Administration	412
Maintenance/Operation	449
Operating Cost per ADM	$ 4,134
Operating Cost per CRU	$ 77,539

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,931,752	$ -	$ 52,543	$ 1,984,295
County	424,583	-	-	424,583
State	2,569,052	-	-	2,569,052
Federal	38,949	67,883	45,411	152,243
TOTAL REVENUES	$ 4,964,337	$ 67,883	$ 97,954	$ 5,130,174
Transfers In	-	-	140,000	140,000
Revenues Plus Transfers In	$ 4,964,337	$ 67,883	$ 237,954	$ 5,270,174
EXPENDITURES				
Elementary	$ 763,921	$ -	$ -	$ 763,921
Junior High/Middle	326,283	-	-	326,283
Secondary	828,964	2,832	-	831,796
Other	-	-	-	-
Special Instruction	168,967	50,709	-	219,676
Continuing Instruction	-	-	-	-
Instructional Support	151,331	-	-	151,331
General Administration	379,835	10,854	-	390,689
Maintenance/Operation	698,040	-	-	698,040
Transportation	218,548	-	-	218,548
Food Service	-	-	201,575	201,575
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,535,889	$ 64,395	$ 201,575	$ 3,801,859
TOTAL EXPENDITURES	$ 3,535,889	$ 64,395	$ 201,575	$ 3,801,859
Transfers Out	140,000	-	-	140,000
Expenditures Plus Transfers Out	$ 3,675,889	$ 64,395	$ 201,575	$ 3,941,859

Schools: 8
Fall Enrollment, 1983: 743
High School Graduates, 1984: M/ 31 F/ 12 T/ 43
Dropout Rate: 1.0%
ADA: 684.293
ADM: 722.079
Classroom Units: 61.335 CRU Value: $73,000
Certified Staff: 73 Non-certified Staff: 51
Assessed Valuation, 7/1/83: $ 69,282,395
Bonded Debt, 6/30/84: $ 28,000
Students Transported Daily (average): 620
Annual Bus Miles: Routes 165,495
Field Trips -
Activity Trips 48,966
District Owned Buses: Type I/ 17 Type II/ 6

EXPENDITURES:
[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,063
Junior High/Middle	1,898
Secondary	4,610
Instruction	2,892
Instructional Support	210
General Administration	526
Maintenance/Operation	967
Operating Cost per ADM	$ 4,897
Operating Cost per CRU	$ 57,649

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 2,272,928	$ -	$ 68,312	$ 2,341,240
County	307,027	-	-	307,027
State	1,280,509	5,000	-	1,285,509
Federal	-	196,708	25,816	222,524
TOTAL REVENUES	$ 3,860,463	$ 201,708	$ 94,128	$ 4,156,299
Transfers In	55,513	-	45,000	100,513
Revenues Plus Transfers In	$ 3,915,976	$ 201,708	$ 139,128	$ 4,256,812
EXPENDITURES				
Elementary	$ 549,245	$ -	$ -	$ 549,245
Junior High/Middle	407,037	-	-	407,037
Secondary	587,912	-	-	587,912
Other	-	-	-	-
Special Instruction	311,951	187,896	-	499,847
Continuing Instruction	32,061	-	-	32,061
Instructional Support	174,974	10,413	-	185,387
General Administration	278,736	3,400	-	282,136
Maintenance/Operation	849,933	-	-	849,933
Transportation	177,837	-	-	177,837
Food Service	-	-	130,064	130,064
Community Support	87,177	-	-	87,177
*OPERATING COSTS/Sub-total:	$ 3,456,863	$ 201,708	$ 130,064	$ 3,788,635
TOTAL EXPENDITURES	$ 3,456,863	$ 201,708	$ 130,064	$ 3,788,635
Transfers Out	45,000	-	-	45,000
Expenditures Plus Transfers Out	$ 3,501,863	$ 201,708	$ 130,064	$ 3,833,635

Schools: 3

Fall Enrollment, 1983: 820

High School Graduates, 1984: M/ 28 F/ 22 T/ 50

Dropout Rate: 0

ADA: 771.470

ADM: 822.279

Classroom Units: 45.856 CRU Value: $73,000

Certified Staff: 67 Non-certified Staff: 36

Assessed Valuation, 7/1/83: $ 79,811,106

Bonded Debt, 6/30/84: $ 1,945,000

Students Transported Daily (average): 278

Annual Bus Miles: Routes 70,189
Field Trips 3,672
Activity Trips 18,336

District Owned Buses: Type I/ 10 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,391
Junior High/Middle	2,051
Secondary	2,566
Instruction	2,296
Instructional Support	213
General Administration	339
Maintenance/Operation	1,034
Operating Cost per ADM	$ 4,204
Operating Cost per CRU	$ 75,385

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,793,804	$ -	$ 39,644	$ 1,833,448
County	284,575	-	-	284,575
State	1,296,330	2,500	-	1,298,830
Federal	-	64,953	24,355	89,308
TOTAL REVENUES	$ 3,374,709	$ 67,453	$ 63,999	$ 3,506,161
Transfers In	-	-	62,000	62,000
Revenues Plus Transfers In	$ 3,374,709	$ 67,453	$ 125,999	$ 3,568,161
EXPENDITURES				
Elementary	$ 502,459	$ 40,647	$ -	$ 543,106
Junior High/Middle	338,619	2,107	-	340,726
Secondary	663,232	19,149	-	682,381
Other	-	-	-	-
Special Instruction	104,443	-	-	104,443
Continuing Instruction	-	-	-	-
Instructional Support	353,008	7,589	-	360,597
General Administration	416,475	2,358	-	418,833
Maintenance/Operation	561,914	-	-	561,914
Transportation	182,619	-	-	182,619
Food Service	-	-	131,771	131,771
Community Support	5,771	-	-	5,771
*OPERATING COSTS/Sub-total:	$ 3,128,541	$ 71,851	$ 131,771	$ 3,332,163
TOTAL EXPENDITURES	$ 3,128,541	$ 71,851	$ 131,771	$ 3,332,163
Transfers Out	62,800	-	13	62,813
Expenditures Plus Transfers Out	$ 3,191,341	$ 71,851	$ 131,784	$ 3,394,976

Schools: 4

Fall Enrollment, 1983: 650

High School Graduates, 1984: M/ 21 F/ 21 T/ 42

Dropout Rate: 3.9%

ADA: 614.109

ADM: 640.513

Classroom Units: 41.015 CRU Value: $73,000

Certified Staff: 60 Non-certified Staff: 37

Assessed Valuation, 7/1/83: $ 65,945,502

Bonded Debt, 6/30/84: $ 1,940,000

Students Transported Daily (average): 514

Annual Bus Miles: Routes 78,848
Field Trips 4,594
Activity Trips 26,476

District Owned Buses: Type I/ 10 Type II/ 3

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,812
Junior High/Middle	1,967
Secondary	3,472
Instruction	2,512
Instructional Support	551
General Administration	650
Maintenance/Operation	877
Operating Cost per ADM	$ 4,884
Operating Cost per CRU	$ 76,278

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,343,471	$ -	$ 34,071	$ 1,377,542
County	287,340	-	-	287,340
State	1,645,473	-	-	1,645,473
Federal	-	50,617	23,224	73,841
TOTAL REVENUES	$ 3,276,284	$ 50,617	$ 57,295	$ 3,384,196
Transfers In	-	-	44,000	44,000
Revenues Plus Transfers In	$ 3,276,284	$ 50,617	$ 101,295	$ 3,428,196
EXPENDITURES				
Elementary	$ 692,332	$ 28,064	$ -	$ 720,396
Junior High/Middle	-	10,188	-	10,188
Secondary	925,482	-	-	925,482
Other	-	-	-	-
Special Instruction	97,047	-	-	97,047
Continuing Instruction	-	-	-	-
Instructional Support	253,339	10,808	-	264,147
General Administration	318,220	-	-	318,220
Maintenance/Operation	479,781	-	-	479,781
Transportation	145,185	-	-	145,185
Food Service	372	-	93,449	93,821
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,911,758	$ 49,059	$ 93,449	$ 3,054,266
TOTAL EXPENDITURES	$ 2,911,758	$ 49,059	$ 93,449	$ 3,054,266
Transfers Out	44,600	-	-	44,600
Expenditures Plus Transfers Out	$ 2,956,358	$ 49,059	$ 93,449	$ 3,098,866

Schools: 5

Fall Enrollment, 1983: 551

High School Graduates, 1984: M/ 24 F/ 16 T/ 40

Dropout Rate: 3.9%

ADA: 516.919

ADM: 544.542

Classroom Units: 40.199 CRU Value: $73,000

Certified Staff: 60 Non-certified Staff: 30

Assessed Valuation, 7/1/83: $ 48,108,189

Bonded Debt, 6/30/84: $ 1,045,000

Students Transported Daily (average): 173

Annual Bus Miles: Routes 49,206
Field Trips 3,810
Activity Trips 25,763

District Owned Buses: Type I/ 15 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,306
Junior High/Middle	-
Secondary	3,787
Instruction	3,149
Instructional Support	465
General Administration	584
Maintenance/Operation	881
Operating Cost per ADM	$ 5,347
Operating Cost per CRU	$ 72,434

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 40,559,294	$ -	$ 670,470	$ 41,229,764
County	9,691,489	-	-	9,691,489
State	3,017,551	-	-	3,017,551
Federal	-	578,549	140,811	719,360
TOTAL REVENUES	$ 53,268,334	$ 578,549	$ 811,281	$ 54,658,164
Transfers In	-	-	102,000	102,000
Revenues Plus Transfers In	$ 53,268,334	$ 578,549	$ 913,281	$ 54,760,164
EXPENDITURES				
Elementary	$ 10,679,504	$ -	$ -	$ 10,679,504
Junior High/Middle	3,638,743	-	-	3,638,743
Secondary	4,542,436	-	-	4,542,436
Other	5,195	-	-	5,195
Special Instruction	2,559,549	-	-	2,559,549
Continuing Instruction	-	483,644	-	483,644
Instructional Support	2,485,724	47,880	-	2,533,604
General Administration	3,616,510	22,500	-	3,639,010
Maintenance/Operation	7,072,783	-	-	7,072,783
Transportation	3,804,038	-	-	3,804,038
Food Service	-	-	939,341	939,341
Community Support	3,336	-	-	3,336
*OPERATING COSTS/Sub-total:	$ 38,407,818	$ 554,024	$ 939,341	$ 39,901,183
Payments to State Foundation	13,321,462	-	-	13,321,462
TOTAL EXPENDITURES	$ 51,729,280	$ 554,024	$ 939,341	$ 53,222,645
Transfers Out	2,012,220	-	-	2,012,220
Expenditures Plus Transfers Out	$ 53,741,500	$ 554,024	$ 939,341	$ 55,234,865

Schools: 22

Fall Enrollment, 1983: 7,327

High School Graduates, 1984: M/ 167 F/155 T/ 322

Dropout Rate: 4.7%

ADA: 6,852.766

ADM: 7,250.879

Classroom Units: 350.753 CRU Value: $73,000

Certified Staff: 580 Non-certified Staff: 504

Assessed Valuation, 7/1/83: $ 1,505,787,830

Bonded Debt, 6/30/84: $ 12,045,000

Students Transported Daily (average): 3,651

Annual Bus Miles: Routes 1,339,870
Field Trips 18,015
Activity Trips 154,702

District Owned Buses: Type I/ 69 Type II/ 16

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,345
Junior High/Middle	2,369
Secondary	3,915
Instruction	2,955
Instructional Support	343
General Administration	499
Maintenance/Operation	975
Operating Cost per ADM	$ 5,297
Operating Cost per CRU	$ 109,501

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 13,252,876	$ -	$ 201,500	$ 13,454,376
County	2,338,859	-	-	2,338,859
State	1,171,205	-	-	1,171,205
Federal	14,873	238,075	88,150	341,098
TOTAL REVENUES	$ 16,777,812	$ 238,075	$ 289,650	$ 17,305,537
Transfers In	-	-	225,325	225,325
Revenues Plus Transfers In	$ 16,777,812	$ 238,075	$ 514,975	$ 17,530,862
EXPENDITURES				
Elementary	$ 2,991,879	$ -	$ -	$ 2,991,879
Junior High/Middle	1,317,484	-	-	1,317,484
Secondary	3,052,607	-	-	3,052,607
Other	-	-	-	-
Special Instruction	547,151	176,972	-	724,123
Continuing Instruction	-	-	-	-
Instructional Support	1,195,189	61,453	-	1,256,642
General Administration	1,886,771	1,000	-	1,887,771
Maintenance/Operation	2,413,541	-	-	2,413,541
Transportation	831,677	-	-	831,677
Food Service	-	-	521,577	521,577
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 14,236,299	$ 239,425	$ 521,577	$ 14,997,301
Payments to State Foundation	1,098,790	-	-	1,098,790
Other	12,105	-	-	12,105
TOTAL EXPENDITURES	$ 15,347,194	$ 239,425	$ 521,577	$ 16,108,196
Transfers Out	234,025	-	-	234,025
Expenditures Plus Transfers Out	$ 15,581,219	$ 239,425	$ 521,577	$ 16,342,221

Schools: 10

Fall Enrollment, 1983: 2,761

High School Graduates, 1984: M/ 85 F/ 86 T/ 171

Dropout Rate: 6.9%

ADA: 2,552.748

ADM: 2,712.340

Classroom Units: 151.935 CRU Value: $73,000

Certified Staff: 226 Non-certified Staff: 146

Assessed Valuation, 7/1/83: $ 471,873,240

Bonded Debt, 6/30/84: $ 13,325,000

Students Transported Daily (average): 1,027

Annual Bus Miles: Routes 222,630
Field Trips 8,000
Activity Trips 85,000

District Owned Buses: Type I/ 29 Type II/ 8

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,254
Junior High/Middle	2,158
Secondary	3,940
Instruction	2,916
Instructional Support	441
General Administration	696
Maintenance/Operation	890
Operating Cost per ADM	$ 5,249
Operating Cost per CRU	$ 93,700

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 5,812,446	$ -	$ 203,244	$ 6,015,690
County	1,745,171	-	-	1,745,171
State	2,966,328	-	-	2,966,328
Federal	104,315	99,714	64,657	268,686
TOTAL REVENUES	$ 10,628,259	$ 99,714	$ 267,901	$ 10,995,874
Transfers In	39,068	-	142,500	181,568
Revenues Plus Transfers In	$ 10,667,327	$ 99,714	$ 410,401	$ 11,177,442
EXPENDITURES				
Elementary	$ 1,840,772	$ 36,877	$ -	$ 1,877,649
Junior High/Middle	704,430	-	-	704,430
Secondary	2,133,948	7,159	-	2,141,107
Other	28,875	-	-	28,875
Special Instruction	415,067	49,343	-	464,410
Continuing Instruction	-	-	-	-
Instructional Support	997,631	3,404	-	1,001,035
General Administration	1,259,989	-	-	1,259,989
Maintenance/Operation	1,642,787	-	-	1,642,787
Transportation	702,920	-	-	702,920
Food Service	-	-	421,976	421,976
Community Support	5,500	-	-	5,500
*OPERATING COSTS/Sub-total:	$ 9,731,921	$ 96,783	$ 421,976	$ 10,250,680
TOTAL EXPENDITURES	$ 9,731,921	$ 96,783	$ 421,976	$ 10,250,680
Transfers Out	148,500	-	-	148,500
Expenditures Plus Transfers Out	$ 9,880,421	$ 96,783	$ 421,976	$ 10,399,180

Schools: 13

Fall Enrollment, 1983: 1,781

High School Graduates, 1984: M/ 60 F/ 51 T/ 111

Dropout Rate: 2.2%

ADA: 1,634.581

ADM: 1,722.668

Classroom Units: 121.279 CRU Value: $73,000

Certified Staff: 168 Non-certified Staff: 136

Assessed Valuation, 7/1/83: $ 207,499,380

Bonded Debt, 6/30/84: $ 3,780,000

Students Transported Daily (average): 739

Annual Bus Miles:

Routes	227,977
Field Trips	8,016
Activity Trips	95,338

District Owned Buses: Type I/ 17 Type II/ 14

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,138
Junior High/Middle	1,743
Secondary	4,666
Instruction	2,974
Instructional Support	579
General Administration	731
Maintenance/Operation	954
Operating Cost per ADM	$ 5,649
Operating Cost per CRU	$ 80,244

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 6,659,031	$ -	$ 215,004	$ 6,874,035
County	1,862,111	-	-	1,862,111
State	1,748,534	-	-	1,748,534
Federal	-	117,870	58,704	176,574
TOTAL REVENUES	$ 10,269,676	$ 117,870	$ 273,708	$ 10,661,254
Transfers In	-	-	140,000	140,000
Revenues Plus Transfers In	$ 10,269,676	$ 117,870	$ 413,708	$ 10,801,254
EXPENDITURES				
Elementary	$ 2,032,580	$ -	$ -	$ 2,032,580
Junior High/Middle	1,088,593	-	-	1,088,593
Secondary	1,747,212	-	-	1,747,212
Other	10,699	-	-	10,699
Special Instruction	552,981	51,536	-	604,517
Continuing Instruction	63,548	-	-	63,548
Instructional Support	630,709	3,974	-	634,683
General Administration	1,025,541	64,314	-	1,089,855
Maintenance/Operation	1,256,396	-	-	1,256,396
Transportation	483,504	-	-	483,504
Food Service	1,987	-	420,879	422,866
Community Support	200,055	-	-	200,055
*OPERATING COSTS/Sub-total:	$ 9,093,805	$ 119,824	$ 420,879	$ 9,634,508
TOTAL EXPENDITURES	$ 9,093,805	$ 119,824	$ 420,879	$ 9,634,508
Transfers Out	140,000	-	-	140,000
Expenditures Plus Transfers Out	$ 9,233,805	$ 119,824	$ 420,879	$ 9,774,508

Schools: 12

Fall Enrollment, 1983: 2,082

High School Graduates, 1984: M/ 56 F/ 62 T/ 118

Dropout Rate: 3.0%

ADA: 1,879.393

ADM: 2,074.113

Classroom Units: 111.490 CRU Value: $73,000

Certified Staff: 173 Non-certified Staff: 118

Assessed Valuation, 7/1/83: $ 215,045,855

Bonded Debt, 6/30/84: $ 3,600,000

Students Transported Daily (average): 714

Annual Bus Miles: Routes 127,243
Field Trips 12,100
Activity Trips 48,130

District Owned Buses: Type I/ 24 Type II/ 9

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,033
Junior High/Middle	2,179
Secondary	3,040
Instruction	2,650
Instructional Support	304
General Administration	494
Maintenance/Operation	606
Operating Cost per ADM	$ 4,384
Operating Cost per CRU	$ 81,566

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,796,897	$ -	$ 116,879	$ 3,913,776
County	1,059,713	-	-	1,059,713
State	1,263,676	-	-	1,263,676
Federal	-	119,846	53,384	173,230
TOTAL REVENUES	$ 6,120,287	$ 119,846	$ 170,263	$ 6,410,396
Transfers In	-	-	47,000	47,000
Revenues Plus Transfers In	$ 6,120,287	$ 119,846	$ 217,263	$ 6,457,396
EXPENDITURES				
Elementary	$ 1,051,694	$ 21,720	$ -	$ 1,073,414
Junior High/Middle	686,187	19,253	-	705,440
Secondary	972,140	2,680	-	974,820
Other	-	-	-	-
Special Instruction	258,916	19,797	-	278,713
Continuing Instruction	-	-	-	-
Instructional Support	575,557	3,786	-	579,343
General Administration	765,926	-	-	765,926
Maintenance/Operation	874,035	-	-	874,035
Transportation	401,715	-	-	401,715
Food Service	-	-	213,254	213,254
Community Support	92,390	-	-	92,390
*OPERATING COSTS/Sub-total:	$ 5,678,558	$ 67,236	$ 213,254	$ 5,959,048
Capital Outlay	-	41,021	-	41,021
TOTAL EXPENDITURES	$ 5,678,558	$ 108,257	$ 213,254	$ 6,000,069
Transfers Out	177,000	-	-	177,000
Expenditures Plus Transfers Out	$ 5,855,558	$ 108,257	$ 213,254	$ 6,177,069

Schools: 6

Fall Enrollment, 1983: 1,247

High School Graduates, 1984: M/ 29 F/ 39 T/ 68

Dropout Rate: .8%

ADA: 1,161.854

ADM: 1,230.880

Classroom Units: 71.993 CRU Value: $73,000

Certified Staff: 105 Non-certified Staff: 84

Assessed Valuation, 7/1/83: $ 143,778,012

Bonded Debt, 6/30/84: $ 10,648,600

Students Transported Daily (average): 476

Annual Bus Miles: Routes 71,037
Field Trips 567
Activity Trips 44,333

District Owned Buses: Type I/ 22 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,781
Junior High/Middle	2,130
Secondary	3,056
Instruction	2,412
Instructional Support	468
General Administration	622
Maintenance/Operation	710
Operating Cost per ADM	$ 4,613
Operating Cost per CRU	$ 78,877

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

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Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,200,964	$ -	$ 110,880	$ 3,311,844
County	795,358	-	-	795,358
State	3,221,588	7,567	-	3,229,155
Federal	-	155,592	30,749	186,341
TOTAL REVENUES	$ 7,217,911	$ 163,158	$ 141,629	$ 7,522,698
Transfers In	5,000	-	21,000	26,000
Revenues Plus Transfers In	$ 7,222,911	$ 163,158	$ 162,629	$ 7,548,698
EXPENDITURES				
Elementary	$ 1,475,956	$ 954	$ -	$ 1,476,910
Junior High/Middle	-	-	-	-
Secondary	1,734,056	13,292	-	1,747,348
Other	47,836	-	-	47,836
Special Instruction	287,356	86,482	-	373,838
Continuing Instruction	29,067	-	-	29,067
Instructional Support	453,790	38,225	-	492,015
General Administration	599,542	1,608	-	601,150
Maintenance/Operation	931,878	-	-	931,878
Transportation	468,166	-	-	468,166
Food Service	-	-	164,847	164,847
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 6,027,646	$ 140,562	$ 164,847	$ 6,333,055
Capital Outlay	260,055	-	-	260,055
TOTAL EXPENDITURES	$ 6,287,701	$ 140,562	$ 164,847	$ 6,593,110
Transfers Out	33,000	-	-	33,000
Expenditures Plus Transfers Out	$ 6,320,701	$ 140,562	$ 164,847	$ 6,626,110

Schools: 12

Fall Enrollment, 1983: 1,190

High School Graduates, 1984: M/ 46 F/ 39 T/ 85

Dropout Rate: 1.5%

ADA: 1,104.765

ADM: 1,175.842

Classroom Units: 84.726 CRU Value: $73,000

Certified Staff: 128 Non-certified Staff: 83

Assessed Valuation, 7/1/83: $ 112,745,175

Bonded Debt, 6/30/84: $ --

Students Transported Daily (average): 584

Annual Bus Miles: Routes 182,665
Field Trips 3,100
Activity Trips 142,000

District Owned Buses: Type I/ 29 Type II/ 15

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,260
Junior High/Middle	-
Secondary	3,317
Instruction	3,040
Instructional Support	386
General Administration	510
Maintenance/Operation	793
Operating Cost per ADM	$ 5,126
Operating Cost per CRU	$ 71,143

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,415,734	$ -	$ 149,936	$ 3,565,670
County	965,441	-	-	965,441
State	6,076,847	-	-	6,076,847
Federal	59,726	215,375	78,498	353,599
TOTAL REVENUES	$ 10,517,748	$ 215,375	$ 228,434	$ 10,961,557
Transfers In	-	-	40,000	40,000
Revenues Plus Transfers In	$ 10,517,748	$ 215,375	$ 268,433	$ 11,001,556
EXPENDITURES				
Elementary	$ 2,535,883	$ 17,333	$ -	$ 2,553,216
Junior High/Middle	825,972	31,939	-	857,911
Secondary	2,147,384	106,227	-	2,253,611
Other	-	-	-	-
Special Instruction	905,576	14,847	-	920,423
Continuing Instruction	-	-	-	-
Instructional Support	588,829	15,132	-	603,961
General Administration	2,105,802	24,162	-	2,129,964
Maintenance/Operation	587,684	-	-	587,684
Transportation	508,576	-	-	508,576
Food Service	-	-	294,892	294,892
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 10,205,706	$ 209,640	$ 294,892	$ 10,710,238
TOTAL EXPENDITURES	$ 10,205,706	$ 209,640	$ 294,892	$ 10,710,238
Transfers Out	173,369	-	-	173,369
Expenditures Plus Transfers Out	$ 10,379,075	$ 209,640	$ 294,892	$ 10,883,607

Schools: 7

Fall Enrollment, 1983: 2,366

High School Graduates, 1984: M/ 74 F/ 70 T/ 144

Dropout Rate: 5.2%

ADA: 2,179.938

ADM: 2,306.516

Classroom Units: 124.319 CRU Value: $73,000

Certified Staff: 202 Non-certified Staff: 105

Assessed Valuation, 7/1/83: $ 104,389,542

Bonded Debt, 6/30/84: $ 5,365,000

Students Transported Daily (average): 794

Annual Bus Miles: Routes 145,390
Field Trips 12,182
Activity Trips 84,549

District Owned Buses: Type I/ 20 Type II/ 4

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,110
Junior High/Middle	2,248
Secondary	2,913
Instruction	2,781
Instructional Support	255
General Administration	913
Maintenance/Operation	255
Operating Cost per ADM	$ 4,425
Operating Cost per CRU	$ 82,093

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 712,874	$ 74	$ 21,584	$ 734,532
County	175,092	-	-	175,092
State	960,132	-	-	960,132
Federal	228	10,762	12,561	23,551
TOTAL REVENUES	$ 1,848,326	$ 10,836	$ 34,145	$ 1,893,307
Transfers In	-	-	25,500	25,500
Revenues Plus Transfers In	$ 1,848,326	$ 10,836	$ 59,644	$ 1,918,806
EXPENDITURES				
Elementary	$ 320,784	$ 7,213	$ -	$ 327,997
Junior High/Middle	-	2,479	-	2,479
Secondary	627,909	2,479	-	630,388
Other	-	-	-	-
Special Instruction	58,572	-	-	58,572
Continuing Instruction	-	-	-	-
Instructional Support	164,666	-	-	164,666
General Administration	230,304	-	-	230,304
Maintenance/Operation	219,963	-	-	219,963
Transportation	83,975	-	-	83,975
Food Service	-	-	60,719	60,719
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,706,174	$ 12,171	$ 60,719	$ 1,779,064
TOTAL EXPENDITURES	$ 1,706,174	$ 12,171	$ 60,719	$ 1,779,064
Transfers Out	65,998	-	25	66,023
Expenditures Plus Transfers Out	$ 1,772,172	$ 12,171	$ 60,744	$ 1,845,087

Schools: 3

Fall Enrollment, 1983: 323

High School Graduates, 1984: M/ 16 F/ 18 T/ 34

Dropout Rate: 0%

ADA: 303.237

ADM: 323.334

Classroom Units: 23.446 CRU Value: $73,000

Certified Staff: 39 Non-certified Staff: 19

Assessed Valuation, 7/1/83: $ 26,609,029

Bonded Debt, 6/30/84: $ 1,415,000

Students Transported Daily (average): 183

Annual Bus Miles: Routes 28,952
Field Trips 6,806
Activity Trips 25,262

District Owned Buses: Type I/ 6 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,955
Junior High/Middle	-
Secondary	3,943
Instruction	3,115
Instructional Support	509
General Administration	712
Maintenance/Operation	680
Operating Cost per ADM	$ 5,277
Operating Cost per CRU	$ 72,770

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,812,425	$ -	$ 62,259	$ 1,874,684
County	280,744	-	-	280,744
State	1,301,237	-	-	1,301,237
Federal	118,185	52,546	41,591	212,322
TOTAL REVENUES	$ 3,512,591	$ 52,546	$ 103,849	$ 3,668,986
Transfers In	-	-	35,000	35,000
Revenues Plus Transfers In	$ 3,512,591	$ 52,546	$ 138,849	$ 3,703,986
EXPENDITURES				
Elementary	$ 631,625	$ -	$ -	$ 631,625
Junior High/Middle	393,868	-	-	393,868
Secondary	576,771	-	-	576,771
Other	-	-	-	-
Special Instruction	81,496	46,003	-	127,499
Continuing Instruction	-	-	-	-
Instructional Support	385,581	8,196	-	393,777
General Administration	442,360	-	-	442,360
Maintenance/Operation	784,775	-	-	784,775
Transportation	344,682	-	-	344,682
Food Service	-	-	141,732	141,732
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,641,157	$ 54,200	$ 141,732	$ 3,837,089
TOTAL EXPENDITURES	$ 3,641,157	$ 54,200	$ 141,732	$ 3,837,089
Transfers Out	35,000	-	-	35,000
Expenditures Plus Transfers Out	$ 3,676,157	$ 54,200	$ 141,732	$ 3,872,089

Schools: 4
Fall Enrollment, 1983: 606
High School Graduates, 1984: M/ 23 F/ 12 T/ 35
Dropout Rate: .7%
ADA: 543.729
ADM: 583.931
Classroom Units: 39.059 CRU Value: $73,000
Certified Staff: 60 Non-certified Staff: 53
Assessed Valuation, 7/1/83: $ 65,558,007
Bonded Debt, 6/30/84: $ 450,000
Students Transported Daily (average): 531
Annual Bus Miles: Routes 181,896
Field Trips 3,191
Activity Trips 23,492
District Owned Buses: Type I/ 16 Type II/ 4

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,553
Junior High/Middle	2,598
Secondary	3,118
Instruction	2,883
Instructional Support	660
General Administration	758
Maintenance/Operation	1,344
Operating Cost per ADM	$ 6,236
Operating Cost per CRU	$ 93,222

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 589,874	$ -	$ 17,811	$ 607,685
County	147,934	-	-	147,934
State	850,734	-	-	850,734
Federal	23,394	28,306	8,389	60,089
TOTAL REVENUES	$ 1,611,936	$ 28,306	$ 26,201	$ 1,666,443
Transfers In	-	-	10,000	10,000
Revenues Plus Transfers In	$ 1,611,936	$ 28,306	$ 36,201	$ 1,676,443
EXPENDITURES				
Elementary	$ 271,081	$ -	$ -	$ 271,081
Junior High/Middle	70,312	-	-	70,312
Secondary	374,367	16,125	-	390,492
Other	12,458	-	-	12,458
Special Instruction	121,758	12,846	-	134,604
Continuing Instruction	-	-	-	-
Instructional Support	119,898	-	-	119,898
General Administration	225,899	-	-	225,899
Maintenance/Operation	497,858	-	-	497,858
Transportation	113,340	-	-	113,340
Food Service	-	-	41,590	41,590
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,806,971	$ 28,971	$ 41,590	$ 1,877,532
TOTAL EXPENDITURES	$ 1,806,971	$ 28,971	$ 41,590	$ 1,877,532
Transfers Out	10,000	-	-	10,000
Expenditures Plus Transfers Out	$ 1,816,971	$ 28,971	$ 41,590	$ 1,887,532

Schools: 3

Fall Enrollment, 1983: 186

High School Graduates, 1984: M/ 9 F/ 4 T/ 13

Dropout Rate: 4.3%

ADA: 170.556

ADM: 181.938

Classroom Units: 19.472 CRU Value: $73,000

Certified Staff: 30 Non-certified Staff: 16

Assessed Valuation, 7/1/83: $ 20,251,935

Bonded Debt, 6/30/84: $ 1,315,000

Students Transported Daily (average): 119

Annual Bus Miles: Routes 35,400
Field Trips 2,042
Activity Trips 18,979

District Owned Buses: Type I/ 7 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 3,074
Junior High/Middle	1,981
Secondary	6,427
Instruction	4,672
Instructional Support	659
General Administration	1,242
Maintenance/Operation	2,736
Operating Cost per ADM	$ 9,932
Operating Cost per CRU	$ 92,798

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 666,589	$ -	$ 18,130	$ 684,719
County	148,766	-	-	148,766
State	1,318,654	-	-	1,318,654
Federal	744,749	140,429	39,067	924,245
TOTAL REVENUES	$ 2,878,758	$ 140,429	$ 57,198	$ 3,076,385
Transfers In	-	-	50,000	50,000
Revenues Plus Transfers In	$ 2,878,758	$ 140,429	$ 107,198	$ 3,126,385
EXPENDITURES				
Elementary	$ 785,310	$ 139,170	$ -	$ 924,480
Junior High/Middle	-	-	-	-
Secondary	399,387	-	-	399,387
Other	118,603	-	-	118,603
Special Instruction	149,447	-	-	149,447
Continuing Instruction	-	-	-	-
Instructional Support	227,030	-	-	227,030
General Administration				
Maintenance/Operation	301,347	-	-	301,347
Transportation	319,201	-	-	319,201
Food Service	266,104	-	-	266,104
Community Support	-	-	115,100	115,100
*OPERATING COSTS/Sub-total:	$ 2,566,429	$ 139,170	$ 115,100	$ 2,820,699
TOTAL EXPENDITURES	$ 2,566,429	$ 139,170	$ 115,100	$ 2,820,699
Transfers Out	63,278	-	-	63,278
Expenditures Plus Transfers Out	$ 2,629,707	$ 139,170	$ 115,100	$ 2,883,977

Schools: 2

Fall Enrollment, 1983: 364

High School Graduates, 1984: M/- F/- T/ -

Dropout Rate: 0%

ADA: 325.879

ADM: 354.201

Classroom Units: 19.437 CRU Value: $73,000

Certified Staff: 33 Non-certified Staff: 30

Assessed Valuation, 7/1/83: $ 11,472,689

Bonded Debt, 6/30/84: $ 1,000

Students Transported Daily (average): 339

Annual Bus Miles: Routes 108,850
Field Trips 5,000
Activity Trips 6,000

District Owned Buses: Type I/ 14 Type II/ 0

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,712
Junior High/Middle	-
Secondary	6,176
Instruction	4,101
Instructional Support	641
General Administration	851
Maintenance/Operation	901
Operating Cost per ADM	$ 7,246
Operating Cost per CRU	$ 132,038

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,266,422	$ -	$ 4,658	$ 1,271,080
County	139,609	-	-	139,609
State	436,066	-	-	436,066
Federal	638,004	117,435	31,481	786,920
TOTAL REVENUES	$ 2,480,101	$ 117,435	$ 36,139	$ 2,633,675
Transfers In	-	-	43,804	43,804
Revenues Plus Transfers In	$ 2,480,101	$ 117,435	$ 79,943	$ 2,677,479
EXPENDITURES				
Elementary	$ 526,096	$ 64,548	-	$ 590,644
Junior High/Middle	417,744	9,998	-	427,742
Secondary	-	-	-	-
Other	269,407	-	-	269,407
Special Instruction	19,964	-	-	19,964
Continuing Instruction	-	-	-	-
Instructional Support	347,635	4,063	-	351,698
General Administration	256,828	-	-	256,828
Maintenance/Operation	392,456	-	-	392,456
Transportation	113,261	-	-	113,261
Food Service	13,869	-	71,290	85,159
Community Support	-	18,734	-	18,734
*OPERATING COSTS/Sub-total:	$ 2,357,259	$ 97,343	$ 71,290	$ 2,525,892
Capital Outlay	45,758	-	-	45,758
TOTAL EXPENDITURES	$ 2,403,017	$ 97,343	$ 71,290	$ 2,571,650
Transfers Out	59,677	-	-	59,677
Expenditures Plus Transfers Out	$ 2,462,694	$ 97,343	$ 71,290	$ 2,631,327

Schools: 2

Fall Enrollment, 1983: 277

High School Graduates, 1984: M/ - F/- T/ -

Dropout Rate: 0%

ADA: 260.742

ADM: 281.366

Classroom Units: 18.747 CRU Value: $73,000

Certified Staff: 33 Non-certified Staff: 30

Assessed Valuation, 7/1/83: $ 40,866,820

Bonded Debt, 6/30/84: $ 450,000

Students Transported Daily (average): 288

Annual Bus Miles: Routes 63,700
Field Trips 2,702
Activity Trips 4,004

District Owned Buses: Type I/ 7 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,522
Junior High/Middle	5,739
Secondary	-
Instruction	4,383
Instructional Support	1,236
General Administration	913
Maintenance/Operation	1,395
Operating Cost per ADM	$ 8,378
Operating Cost per CRU	$ 125,741

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 4,008,334	$ -	$ 36,108	$ 4,044,442
County	207,323	-	-	207,323
State	172,742	-	-	172,742
Federal	-	32,895	16,211	49,106
TOTAL REVENUES	$ 4,388,399	$ 32,895	$ 52,319	$ 4,473,613
Transfers In	10,673	-	28,373	39,046
Revenues Plus Transfers In	$ 4,399,072	$ 32,895	$ 80,692	$ 4,512,659
EXPENDITURES				
Elementary	$ 621,462	$ -	$ -	$ 621,462
Junior High/Middle	-	-	-	-
Secondary	752,487	-	-	752,487
Other	-	-	-	-
Special Instruction	103,506	23,599	-	127,105
Continuing Instruction	-	-	-	-
Instructional Support	229,396	4,964	-	234,360
General Administration	294,667	-	-	294,667
Maintenance/Operation	248,244	-	-	248,244
Transportation	207,934	-	-	207,934
Food Service	-	-	70,397	70,397
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,457,696	$ 28,563	$ 70,397	$ 2,556,656
Payment to State Foundation	1,287,181	-	-	1,287,181
Capital Outlay	1,088,091	-	-	1,088,091
TOTAL EXPENDITURES	$ 4,832,968	$ 28,563	$ 70,397	$ 4,931,928
Transfers Out	28,373	-	-	28,373
Expenditures Plus Transfers Out	$ 4,861,341	$ 28,563	$ 70,397	$ 4,960,301

Schools: 3

Fall Enrollment, 1983: 416

High School Graduates, 1984: M/ 14 F/ 11 T/ 25

Dropout Rate: 3.3%

ADA: 386.292

ADM: 408.185

Classroom Units: 27.288 CRU Value: $73,000

Certified Staff: 44 Non-certified Staff: 32

Assessed Valuation, 7/1/83: $ 151,349,930

Bonded Debt, 6/30/84: $ 650,000

Students Transported Daily (average): 254

Annual Bus Miles: Routes 62,650
Field Trips 1,128
Activity Trips 37,325

District Owned Buses: Type I/ 12 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,570
Junior High/Middle	-
Secondary	4,522
Instruction	3,620
Instructional Support	562
General Administration	722
Maintenance/Operation	608
Operating Cost per ADM	$ 6,021
Operating Cost per CRU	$ 90,065

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,137,103	$ -	$ 208,869	$ 3,345,972
County	1,286,195	-	-	1,286,195
State	9,465,665	1,734	-	9,467,399
Federal	-	402,494	90,941	493,435
TOTAL REVENUES	$ 13,888,963	$ 404,228	$ 299,811	$ 14,593,002
Transfers In	2,700	-	45,000	47,700
Revenues Plus Transfers In	$ 13,891,663	$ 404,228	$ 344,811	$ 14,640,702
EXPENDITURES				
Elementary	$ 2,379,927	$ -	$ -	$ 2,379,927
Junior High/Middle	1,529,038	-	-	1,529,038
Secondary	2,721,678	36,299	-	2,757,977
Other	-	-	-	-
Special Instruction	476,196	183,357	-	659,553
Continuing Instruction	-	28,841	-	28,841
Instructional Support	1,362,856	8,887	-	1,371,743
General Administration	1,858,210	47,065	-	1,905,275
Maintenance/Operation	2,002,785	-	-	2,002,785
Transportation	529,837	-	-	529,837
Food Service	-	-	346,719	346,719
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 12,860,527	$ 304,449	$ 346,719	$ 13,511,695
TOTAL EXPENDITURES	$ 12,860,527	$ 304,449	$ 346,719	$ 13,511,695
Transfers Out	47,700	-	-	47,700
Expenditures Plus Transfers Out	$ 12,908,227	$ 304,449	$ 346,719	$ 13,559,395

Schools: 8

Fall Enrollment, 1983: 3,303

High School Graduates, 1984: M/ 108 F/104 T/212

Dropout Rate: 5.6%

ADA: 3,042.446

ADM: 3,241.583

Classroom Units: 165.356 CRU Value: $73,000

Certified Staff: 244 Non-certified Staff: 185

Assessed Valuation, 7/1/83: $ 89,986,584

Bonded Debt, 6/30/84: $ 4,925,000

Students Transported Daily (average): 1,208

Annual Bus Miles: Routes 196,652
Field Trips 8,954
Activity Trips 59,484

District Owned Buses: Type I/ 26 Type II/ 0

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,621
Junior High/Middle	1,981
Secondary	2,717
Instruction	2,192
Instructional Support	420
General Administration	573
Maintenance/Operation	618
Operating Cost per ADM	$ 3,967
Operating Cost per CRU	$ 77,775

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 222,527	$ -	$ 4,089	$ 226,616
County	121,292	-	-	121,292
State	1,215,795	-	-	1,215,795
Federal	454,853	104,149	42,623	601,625
TOTAL REVENUES	$ 2,014,466	$ 104,149	$ 46,712	$ 2,165,327
Transfers In	-	-	32,985	32,985
Revenues Plus Transfers In	$ 2,014,466	$ 104,149	$ 79,697	$ 2,198,312
EXPENDITURES				
Elementary	$ 823,559	$ 69,568	$ -	$ 893,127
Junior High/Middle	-	-	-	-
Secondary	-	-	-	-
Other	232,827	-	-	232,827
Special Instruction	44,951	32,517	-	77,468
Continuing Instruction	-	-	-	-
Instructional Support	148,472	5,975	-	154,447
General Administration	298,417	3,050	-	301,467
Maintenance/Operation	279,969	-	-	279,969
Transportation	158,355	-	-	158,355
Food Service	-	-	75,854	75,854
Community Support	-	16,334	-	16,334
*OPERATING COSTS/Sub-total:	$ 1,986,549	$ 127,445	$ 75,854	$ 2,189,848
Capital Outlay	49,446	-	-	49,446
TOTAL EXPENDITURES	$ 2,035,996	$ 127,445	$ 75,854	$ 2,239,295
Transfers Out	33,057	-	-	33,057
Expenditures Plus Transfers Out	$ 2,069,052	$ 127,445	$ 75,854	$ 2,272,351

Schools: 1

Fall Enrollment, 1983: 215

High School Graduates, 1984: M/_ F/ _ T/_

Dropout Rate: 0%

ADA: 192.106

ADM: 206.732

Classroom Units: 15.087 CRU Value: $73,000

Certified Staff: 28 Non-certified Staff: 34

Assessed Valuation, 7/1/83: $ 1,530,131

Bonded Debt, 6/30/84: $ 51,000

Students Transported Daily (average): 267

Annual Bus Miles: Routes 47,950
Field Trips 1,810
Activity Trips 1,956

District Owned Buses: Type I/ 7 Type II/ 0

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 3,984
Junior High/Middle	-
Secondary	-
Instruction	5,327
Instructional Support	718
General Administration	1,443
Maintenance/Operation	1,354
Operating Cost per ADM	$ 9,609
Operating Cost per CRU	$ 131,673

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,901,764	$ 76	$ 178,279	$ 2,080,119
County	437,094	-	-	437,094
State	11,059,216	-	-	11,059,216
Federal	6,851	391,877	145,104	543,832
TOTAL REVENUES	$ 13,404,926	$ 391,952	$ 323,384	$ 14,120,262
Transfers In	-	-	40,000	40,000
Revenues Plus Transfers In	$ 13,404,926	$ 391,952	$ 363,384	$ 14,160,262
EXPENDITURES				
Elementary	$ 2,285,385	$ 515,698	$ -	$ 2,801,083
Junior High/Middle	1,359,145	1,673	-	1,360,818
Secondary	2,940,401	22,484	-	2,962,885
Other	10,400	-	-	10,400
Special Instruction	505,816	-	-	505,816
Continuing Instruction	-	-	-	-
Instructional Support	1,277,200	931	-	1,278,131
General Administration	1,313,604	-	-	1,313,604
Maintenance/Operation	1,507,180	-	-	1,507,180
Transportation	811,476	-	-	811,476
Food Service	283	-	376,172	376,455
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 12,010,889	$ 540,787	$ 376,172	$ 12,927,848
TOTAL EXPENDITURES	$ 12,010,889	$ 540,787	$ 376,172	$ 12,387,061
Transfers Out	40,000	-	-	40,000
Expenditures Plus Transfers Out	$ 12,050,889	$ 540,787	$ 376,172	$ 12,967,848

Schools: 12

Fall Enrollment, 1983: 2,373

High School Graduates, 1984: M/79 F/75 T/ 154

Dropout Rate: 3.0%

ADA: 2,236.065

ADM: 2,365.492

Classroom Units: 154.327 CRU Value: $73,000

Certified Staff: 240 Non-certified Staff: 179

Assessed Valuation, 7/1/83: $ 49,039,881

Bonded Debt, 6/30/84: $ 3,150,000

Students Transported Daily (average): 1,274

Annual Bus Miles: Routes 472,261
Field Trips 16,317
Activity Trips 83,358

District Owned Buses: Type I/ 37 Type II/ 5

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,041
Junior High/Middle	2,526
Secondary	4,156
Instruction	3,002
Instructional Support	540
General Administration	555
Maintenance/Operation	637
Operating Cost per ADM	$ 5,078
Operating Cost per CRU	$ 77,828

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 7,497,143	$ -	$ 119,008	$ 7,616,151
County	1,639,526	-	-	1,639,526
State	446,071	2,403	-	448,474
Federal	45,539	84,459	35,693	165,691
TOTAL REVENUES	$ 9,628,279	$ 86,861	$ 154,702	$ 9,869,842
Transfers In	-	-	90,000	90,000
Revenues Plus Transfers In	$ 9,628,279	$ 86,861	$ 244,702	$ 9,959,842
EXPENDITURES				
Elementary	$ 1,050,244	$ 20,533	$ -	$ 1,070,777
Junior High/Middle	612,330	-	-	612,330
Secondary	1,172,335	9,862	-	1,182,197
Other	-	-	-	-
Special Instruction	190,414	37,174	-	227,588
Continuing Instruction	15,359	14,976	-	30,335
Instructional Support	459,184	829	-	460,013
General Administration	547,989	1,300	-	549,289
Maintenance/Operation	4,200,827	-	-	4,200,827
Transportation	334,337	-	-	334,337
Food Service	-	-	222,635	222,635
Community Support	3,665	-	-	3,665
*OPERATING COSTS/Sub-total:	$ 8,586,684	$ 84,674	$ 222,635	$ 8,893,993
Payment to State Foundation	2,252,036	-	-	2,252,036
TOTAL EXPENDITURES	$ 10,838,720	$ 84,674	$ 222,635	$ 11,146,029
Transfers Out	90,000	-	-	90,000
Expenditures Plus Transfers Out	$ 10,928,720	$ 84,674	$ 222,635	$ 11,236,029

Schools: 5

Fall Enrollment, 1983: 1,101

High School Graduates, 1984: M/ 26 F/ 22 T/ 48

Dropout Rate: 3.8%

ADA: 1,042.718

ADM: 1,097.126

Classroom Units: 63.210 CRU Value: $73,000

Certified Staff: 91 Non-certified Staff: 71

Assessed Valuation, 7/1/83: $ 259,674,197

Bonded Debt, 6/30/84: $ 3,000

Students Transported Daily (average): 536

Annual Bus Miles: Routes 158,238
Field Trips 4,900
Activity Trips 39,415

District Owned Buses: Type I/ 13 Type II/ 5

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,255
Junior High/Middle	1,780
Secondary	4,078
Instruction	2,771
Instructional Support	419
General Administration	499
Maintenance/Operation	3,829
Operating Cost per ADM	$ 7,827
Operating Cost per CRU	$ 135,844

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,452,487	$ 1,189	$ 93,777	$ 3,547,453
County	858,686	-	-	858,686
State	3,045,788	2,350	-	3,048,138
Federal	-	163,023	61,142	224,165
TOTAL REVENUES	$ 7,356,961	$ 166,562	$ 154,919	$ 7,678,442
Transfers In	-	-	12,000	12,000
Revenues Plus Transfers In	$ 7,356,961	$ 166,562	$ 166,919	$ 7,690,442
EXPENDITURES				
Elementary	$ 1,233,475	$ -	$ -	$ 1,233,475
Junior High/Middle	647,474	-	-	647,474
Secondary	1,436,950	-	-	1,436,950
Other	-	-	-	-
Special Instruction	374,604	167,052	-	541,656
Continuing Instruction	1,183	424	-	1,607
Instructional Support	644,547	4,588	-	649,135
General Administration	587,581	733	-	588,314
Maintenance/Operation	807,398	-	-	807,398
Transportation	567,167	-	-	567,167
Food Service	-	-	165,040	165,040
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 6,300,379	$ 172,797	$ 165,040	$ 6,638,216
TOTAL EXPENDITURES	$ 6,300,379	$ 172,797	$ 165,040	$ 6,638,216
Transfers Out	25,000	-	-	25,000
Expenditures Plus Transfers Out	$ 6,325,379	$ 172,797	$ 165,040	$ 6,663,216

Schools: 9

Fall Enrollment, 1983: 1,430

High School Graduates, 1984: M/ 50 F/ 46 T/ 96

Dropout Rate: 1.2%

ADA: 1,337.046

ADM: 1,419.682

Classroom Units: 86.942 CRU Value: $73,000

Certified Staff: 127 Non-certified Staff: 86

Assessed Valuation, 7/1/83: $ 119,548,547

Bonded Debt, 6/30/84: $ 2,565,000

Students Transported Daily (average): 630

Annual Bus Miles: Routes 263,375
Field Trips 9,493
Activity Trips 59,290

District Owned Buses: Type I/ 31 Type II/ 8

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,898
Junior High/Middle	1,857
Secondary	3,413
Instruction	2,602
Instructional Support	454
General Administration	414
Maintenance/Operation	569
Operating Cost per ADM	$ 4,438
Operating Cost per CRU	$ 72,466

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 7,003,441	$ 430	$ 860,487	$ 7,864,358
County	1,736,618	-	-	1,736,618
State	43,942,420	1,300	-	43,943,720
Federal	530,308	1,388,171	494,445	2,412,924
TOTAL REVENUES	$ 53,212,787	$ 1,389,901	$ 1,354,932	$ 55,957,620
Transfers In	129,738	-	48,772	178,510
Revenues Plus Transfers In	$ 53,342,525	$ 1,389,901	$ 1,403,704	$ 56,136,130
EXPENDITURES				
Elementary	$ 12,425,842	$ 38,004	$ -	$ 12,463,846
Junior High/Middle	7,232,654	-	-	7,232,654
Secondary	8,382,564	-	-	8,382,564
Other	57,405	-	-	57,405
Special Instruction	2,062,247	850,437	-	2,912,684
Continuing Instruction	-	-	-	-
Instructional Support	5,653,212	338,954	-	5,992,166
General Administration	7,056,175	70,637	-	7,126,812
Maintenance/Operation	7,021,903	-	-	7,021,903
Transportation	2,050,089	-	-	2,050,089
Food Service	-	-	1,391,748	1,391,748
Community Support	6,232	-	-	6,232
*OPERATING COSTS/Sub-total:	$ 51,948,324	$ 1,298,031	$ 1,391,748	$ 54,638,103
TOTAL EXPENDITURES	$ 51,948,324	$ 1,298,031	$ 1,391,748	$ 54,638,103
Transfers Out	48,772	-	-	48,772
Expenditures Plus Transfers Out	$ 51,997,096	$ 1,298,031	$ 1,391,748	$ 54,686,875

Schools: 31

Fall Enrollment, 1983: 12,931

High School Graduates, 1984: M/455 F/452 T/ 907

Dropout Rate: 3.7%

ADA: 12,146.650

ADM: 12,886.594

Classroom Units: 619.403 CRU Value: $73,000

Certified Staff: 923 Non-certified Staff: 531

Assessed Valuation, 7/1/83: $ 202,749,623

Bonded Debt, 6/30/84: $ 12,015,000

Students Transported Daily (average): 3,954

Annual Bus Miles: Routes 826,944
Field Trips 20,771
Activity Trips 219,123

District Owned Buses: Type I/ 58 Type II/ 11

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,792
Junior High/Middle	2,227
Secondary	3,100
Instruction	2,340
Instructional Support	439
General Administration	548
Maintenance/Operation	545
Operating Cost per ADM	$ 4,031
Operating Cost per CRU	$ 83,868

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 973,486	$ -	$ 70,789	$ 1,044,275
County	269,076	-	-	269,076
State	4,352,871	-	-	4,352,871
Federal	-	53,448	31,452	84,900
TOTAL REVENUES	$ 5,595,433	$ 53,448	$ 102,241	$ 5,751,122
Transfers In	-	-	90,000	90,000
Revenues Plus Transfers In	$ 5,595,433	$ 53,448	$ 192,241	$ 5,841,122
EXPENDITURES				
Elementary	$ 1,268,129	$ -	$ -	$ 1,268,129
Junior High/Middle	-	-	-	-
Secondary	1,750,154	13,065	-	1,763,219
Other	-	-	-	-
Special Instruction	-	28,367	-	28,367
Continuing Instruction	-	-	-	-
Instructional Support	385,626	12,069	-	397,695
General Administration	517,231	153	-	517,384
Maintenance/Operation	654,101	-	-	654,101
Transportation	409,955	-	-	409,955
Food Service	-	-	182,961	182,961
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 4,985,195	$ 53,653	$ 182,961	$ 5,221,809
TOTAL EXPENDITURES	$ 4,985,195	$ 53,653	$ 182,961	$ 5,221,809
Transfers Out	101,097	-	9,280	110,377
Expenditures Plus Transfers Out	$ 5,086,292	$ 53,653	$ 192,241	$ 5,332,186

Schools: 10

Fall Enrollment, 1983: 702

High School Graduates, 1984: M/ 33 F/ 20 T/ 53

Dropout Rate: .3%

ADA: 682.481

ADM: 710.778

Classroom Units: 62.551 CRU Value: $73,000

Certified Staff: 93 Non-certified Staff: 78

Assessed Valuation, 7/1/83: $ 28,908,757

Bonded Debt, 6/30/84: $ 250,000

Students Transported Daily (average): 468

Annual Bus Miles: Routes 338,625
Field Trips 7,100
Activity Trips 44,900

District Owned Buses: Type I/ 23 Type II/ 7

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 3,455
Junior High/Middle	-
Secondary	5,091
Instruction	4,246
Instructional Support	543
General Administration	728
Maintenance/Operation	920
Operating Cost per ADM	$ 7,014
Operating Cost per CRU	$ 79,698

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 4,537,712	$ -	$ 65,930	$ 4,603,642
County	781,350	-	-	781,350
State	475,962	-	-	475,962
Federal	-	114,765	20,205	134,970
TOTAL REVENUES	$ 5,795,024	$ 114,765	$ 86,135	$ 5,995,924
Transfers In	-	-	77,700	77,700
Revenues Plus Transfers In	$ 5,795,024	$ 114,765	$ 163,835	$ 6,073,624
EXPENDITURES				
Elementary	$ 1,534,065	$ -	$ -	$ 1,534,065
Junior High/Middle	473,148	-	-	473,148
Secondary	1,122,611	-	-	1,122,611
Other	-	-	-	-
Special Instruction	-	88,038	-	88,038
Continuing Instruction	-	-	-	-
Instructional Support	688,352	26,216	-	714,568
General Administration	687,321	-	-	687,321
Maintenance/Operation	905,999	-	-	905,999
Transportation	335,338	-	-	335,338
Food Service	-	-	165,849	165,849
Community Support	75,300	-	-	75,300
*OPERATING COSTS/Sub-total:	$ 5,822,134	$ 114,254	$ 165,849	$ 6,102,237
Payment to State Foundation	81,167	-	-	81,167
TOTAL EXPENDITURES	$ 5,903,301	$ 114,254	$ 165,849	$ 6,183,404
Transfers Out	77,700	-	-	77,700
Expenditures Plus Transfers Out	$ 5,981,001	$ 114,254	$ 165,849	$ 6,261,104

Schools: 4

Fall Enrollment, 1983: 1,118

High School Graduates, 1984: M/ 24 F/ 20 T/ 44

Dropout Rate: 3.2%

ADA: 1,048.528

ADM: 1,113.996

Classroom Units: 59.671 CRU Value: $73,000

Certified Staff: 88 Non-certified Staff: 67

Assessed Valuation, 7/1/83: $ 171,961,497

Bonded Debt, 6/30/84: $ 9,505,750

Students Transported Daily (average): 461

Annual Bus Miles: Routes 58,444
Field Trips 1,117
Activity Trips 60,000

District Owned Buses: Type I/ 10 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,158
Junior High/Middle	2,985
Secondary	4,590
Instruction	2,810
Instructional Support	618
General Administration	617
Maintenance/Operation	813
Operating Cost per ADM	$ 5,226
Operating Cost per CRU	$ 97,571

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,889,226	$ -	$ 154,356	$ 2,043,582
County	1,216,593	-	-	1,216,593
State	7,500,549	-	-	7,500,549
Federal	-	212,478	72,796	285,274
TOTAL REVENUES	$ 10,606,368	$ 212,478	$ 227,152	$ 11,045,998
Transfers In	-	-	170,000	170,000
Revenues Plus Transfers In	$ 10,606,368	$ 212,478	$ 397,152	$ 11,215,998
EXPENDITURES				
Elementary	$ 2,489,434	$ 43,211	$ -	$ 2,532,645
Junior High/Middle	589,371	-	-	589,371
Secondary	2,161,997	119,382	-	2,281,379
Other	-	-	-	-
Special Instruction	393,733	37,536	-	431,269
Continuing Instruction	-	-	-	-
Instructional Support	549,525	-	-	549,525
General Administration	820,390	-	-	820,390
Maintenance/Operation	1,110,546	-	-	1,110,546
Transportation	783,268	-	-	783,268
Food Service	-	-	367,413	367,413
Community Support	816	-	-	816
*OPERATING COSTS/Sub-total:	$ 8,899,082	$ 200,129	$ 367,413	$ 9,466,624
Capital Outlay	114,264	-	-	114,264
TOTAL EXPENDITURES	$ 9,013,346	$ 200,129	$ 367,413	$ 9,580,888
Transfers Out	170,000	-	-	170,000
Expenditures Plus Transfers Out	$ 9,183,346	$ 200,129	$ 367,413	$ 9,750,888

Schools: 9

Fall Enrollment, 1983: 2,395

High School Graduates, 1984: M/ 70 F/ 50 T/ 120

Dropout Rate: 2.5%

ADA: 2,251.210

ADM: 2,374.613

Classroom Units: 124.870 CRU Value: $73,000

Certified Staff: 149 Non-certified Staff: 92

Assessed Valuation, 7/1/83: $ 55,047,198

Bonded Debt, 6/30/84: $ 4,819,250

Students Transported Daily (average): 1,832

Annual Bus Miles: Routes 213,704
Field Trips 8,333
Activity Trips 43,250

District Owned Buses: Type I/ 39 Type II/ 10

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,744
Junior High/Middle	1,611
Secondary	3,721
Instruction	2,373
Instructional Support	231
General Administration	345
Maintenance/Operation	468
Operating Cost per ADM	$ 3,748
Operating Cost per CRU	$ 71,267

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 14,949,800	$ -	$ 740,118	$ 15,689,918
County	3,818,645	-	-	3,818,645
State	35,234,975	-	-	35,234,975
Federal	4,864	1,212,815	390,780	1,608,459
TOTAL REVENUES	$ 54,008,283	$ 1,212,815	$ 1,130,898	$ 56,351,996
Transfers In	-	-	132,000	132,000
Revenues Plus Transfers In	$ 54,008,283	$ 1,212,815	$ 1,262,898	$ 56,483,996
EXPENDITURES				
Elementary	$ 12,916,086	$ 550,160	$ -	$ 13,466,246
Junior High/Middle	6,428,809	5,241	-	6,434,050
Secondary	7,340,868	10,152	-	7,351,020
Other	-	-	-	-
Special Instruction	3,764,856	98,242	-	3,863,098
Continuing Instruction	-	35,878	-	35,878
Instructional Support	5,302,560	328,078	-	5,630,638
General Administration	5,008,224	88,268	-	5,096,492
Maintenance/Operation	9,038,642	-	-	9,038,642
Transportation	1,808,497	-	-	1,808,497
Food Service	-	-	1,189,787	1,189,787
Community Support	-	10,289	-	10,289
*OPERATING COSTS/Sub-total:	$ 51,608,543	$ 1,126,308	$ 1,189,787	$ 53,924,638
TOTAL EXPENDITURES	$ 51,608,543	$ 1,126,308	$ 1,189,787	$ 53,924,638
Transfers Out	2,119,137	-	-	2,119,137
Expenditures Plus Transfers Out	$ 53,727,680	$ 1,126,308	$ 1,189,787	$ 56,043,775

Schools: 37

Fall Enrollment, 1983: 13,865

High School Graduates, 1984: M/364 F/383 T/747

Dropout Rate: 3.4%

ADA: 12,596.700

ADM: 13,611.402

Classroom Units: 676.032 CRU Value: $73,000

Certified Staff: 1,043 Non-certified Staff: 536

Assessed Valuation, 7/1/83: $ 497,049,904

Bonded Debt, 6/30/84: $ 28,570,000

Students Transported Daily (average): 2,970

Annual Bus Miles: Routes 762,125
Field Trips 26,970
Activity Trips 146,575

District Owned Buses: Type I/ 60 Type II/ 28

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,707
Junior High/Middle	1,929
Secondary	2,707
Instruction	2,237
Instructional Support	390
General Administration	368
Maintenance/Operation	664
Operating Cost per ADM	$ 3,792
Operating Cost per CRU	$ 76,340

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,894,847	$ -	$ 51,410	$ 1,946,257
County	456,184	-	-	456,184
State	1,165,208	-	-	1,165,208
Federal	-	69,314	26,313	95,627
TOTAL REVENUES	$ 3,516,238	$ 69,314	$ 77,722	$ 3,663,274
Transfers In	-	-	7,000	7,000
Revenues Plus Transfers In	$ 3,516,238	$ 69,314	$ 84,722	$ 3,670,274
EXPENDITURES				
Elementary	$ 532,695	$ 1,074	$ -	$ 533,769
Junior High/Middle	189,018	-	-	189,018
Secondary	566,444	1,774	-	568,218
Other	-	-	-	-
Special Instruction	75,203	65,841	-	141,044
Continuing Instruction	38,247	-	-	38,247
Instructional Support	149,885	3,013	-	152,898
General Administration	227,608	-	-	227,608
Maintenance/Operation	263,483	-	-	263,483
Transportation	302,469	-	-	302,469
Food Service	-	-	85,470	85,470
Community Support	5,902	-	-	5,902
*OPERATING COSTS/Sub-total:	$ 2,350,955	$ 71,702	$ 85,470	$ 2,508,127
TOTAL EXPENDITURES	$ 2,350,955	$ 71,702	$ 85,470	$ 2,508,127
Transfers Out	7,000	-	-	7,000
Expenditures Plus Transfers Out	$ 2,357,955	$ 71,702	$ 85,470	$ 2,515,127

Schools: 6

Fall Enrollment, 1983: 602

High School Graduates, 1984: M/ 17 F/ 19 T/ 36

Dropout Rate: 0%

ADA: 542.383

ADM: 592.845

Classroom Units: 39.645 CRU Value: $73,000

Certified Staff: 52 Non-certified Staff: 33

Assessed Valuation, 7/1/83: $ 60,671,043

Bonded Debt, 6/30/84: $ 3,090,000

Students Transported Daily (average): 296

Annual Bus Miles: Routes 279,650
Field Trips 3,000
Activity Trips 12,500

District Owned Buses: Type I/ 5 Type II/ 12

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,978
Junior High/Middle	1,208
Secondary	3,389
Instruction	2,364
Instructional Support	253
General Administration	384
Maintenance/Operation	444
Operating Cost per ADM	$ 3,966
Operating Cost per CRU	$ 59,300

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 4,634,314	$ -	$ 144,993	$ 4,779,307
County	1,777,493	-	-	1,777,493
State	1,718,802	-	-	1,718,802
Federal	2,202	193,380	57,045	252,627
TOTAL REVENUES	$ 8,132,810	$ 193,380	$ 202,038	$ 8,528,228
Transfers In	2,330	-	65,000	67,330
Revenues Plus Transfers In	$ 8,135,140	$ 193,380	$ 267,038	$ 8,595,558
EXPENDITURES				
Elementary	$ 1,366,163	$ -	$ -	$ 1,366,163
Junior High/Middle	854,408	-	-	854,408
Secondary	1,580,910	-	-	1,580,910
Other	-	-	-	-
Special Instruction	245,084	169,746	-	414,830
Continuing Instruction	-	-	-	-
Instructional Support	787,058	2,230	-	789,288
General Administration	845,902	2,206	-	848,108
Maintenance/Operation	981,073	-	-	981,073
Transportation	530,950	-	-	530,950
Food Service	-	-	265,394	265,394
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 7,191,548	$ 174,182	$ 265,394	$ 7,631,124
TOTAL EXPENDITURES	$ 7,191,548	$ 174,182	$ 265,394	$ 7,631,124
Transfers Out	65,356	-	-	65,356
Expenditures Plus Transfers Out	$ 7,256,904	$ 174,182	$ 265,394	$ 7,696,480

Schools: 6

Fall Enrollment, 1983: 1,835

High School Graduates, 1984: M/ 62 F/ 53 T/ 115

Dropout Rate: 3.3%

ADA: 1,742.055

ADM: 1,818.357

Classroom Units: 93.709 CRU Value: $73,000

Certified Staff: 140 Non-certified Staff: 84

Assessed Valuation, 7/1/83: $ 168,499,492

Bonded Debt, 6/30/84: $ 3,375,000

Students Transported Daily (average): 923

Annual Bus Miles: Routes 268,900
Field Trips 3,215
Activity Trips 47,294

District Owned Buses: Type I/ 9 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,593
Junior High/Middle	1,862
Secondary	3,149
Instruction	2,225
Instructional Support	433
General Administration	465
Maintenance/Operation	540
Operating Cost per ADM	$ 3,955
Operating Cost per CRU	$ 76,743

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

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Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 8,730,839	$ -	$ 151,919	$ 8,882,758
County	2,281,071	-	-	2,281,071
State	997,530	-	-	997,530
Federal	-	126,284	58,953	185,237
TOTAL REVENUES	$ 12,009,440	$ 126,284	$ 210,872	$ 12,346,596
Transfers In	-	-	101,000	101,000
Revenues Plus Transfers In	$ 12,009,440	$ 126,284	$ 311,872	$ 12,447,596
EXPENDITURES				
Elementary	$ 1,765,367	$ -	$ -	$ 1,765,367
Junior High/Middle	990,452	-	-	990,452
Secondary	1,250,362	-	-	1,250,362
Other	-	-	-	-
Special Instruction	382,773	111,136	-	493,909
Continuing Instruction	14,627	-	-	14,627
Instructional Support	785,943	4,560	-	790,503
General Administration	2,306,083	1,051	-	2,307,134
Maintenance/Operation	1,224,914	-	-	1,224,914
Transportation	508,559	-	-	508,559
Food Service	-	-	322,131	322,131
Community Support	6,773	-	-	6,773
*OPERATING COSTS/Sub-total:	$ 9,235,853	$ 116,747	$ 322,131	$ 9,674,731
Payment to State Foundation	267,978	-	-	267,978
TOTAL EXPENDITURES	$ 9,503,831	$ 116,747	$ 322,131	$ 9,942,709
Transfers Out	259,364	-	-	259,364
Expenditures Plus Transfers Out	$ 9,763,195	$ 116,747	$ 322,131	$ 10,202,073

Schools: 7

Fall Enrollment, 1983: 2,536

High School Graduates, 1984: M/ 85 F/ 72 T/ 157

Dropout Rate: 4.6%

ADA: 2,328.432

ADM: 2,458.567

Classroom Units: 117.590 CRU Value: $73,000

Certified Staff: 162 Non-certified Staff: 114

Assessed Valuation, 7/1/83: $ 316,728,143

Bonded Debt, 6/30/84: $ 1,185,000

Students Transported Daily (average): 1,081

Annual Bus Miles: Routes 221,040
Field Trips 7,995
Activity Trips 62,925

District Owned Buses: Type I/ 26 Type II/ 3

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,294
Junior High/Middle	1,680
Secondary	2,477
Instruction	1,791
Instructional Support	320
General Administration	938
Maintenance/Operation	498
Operating Cost per ADM	$ 3,757
Operating Cost per CRU	$ 78,543

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,611,912	$ -	$ -	$ 3,611,912
County	266,170	-	-	266,170
State	82,848	-	-	82,848
Federal	-	-	-	-
TOTAL REVENUES	$ 3,960,930	$ -	$ -	$ 3,960,930
Transfers In	-	-	-	-
Revenues Plus Transfers In	$ 3,960,930	$ -	$ -	$ 3,960,930
EXPENDITURES				
Elementary	$ 296,036	$ -	$ -	$ 296,036
Junior High/Middle	-	-	-	-
Secondary	484,259	-	-	484,259
Other	-	-	-	-
Special Instruction	57,768	-	-	57,768
Continuing Instruction	366	-	-	366
Instructional Support	91,686	-	-	91,686
General Administration	170,648	-	-	170,648
Maintenance/Operation	440,061	-	-	440,061
Transportation	116,175	-	-	116,175
Food Service	68,588	-	-	68,588
Community Support	1,328	-	-	1,328
*OPERATING COSTS/Sub-total:	$ 1,726,917	$ -	$ -	$ 1,726,917
Payment to State Foundation	1,580,755	-	-	1,580,755
TOTAL EXPENDITURES	$ 3,307,672	$ -	$ -	$ 3,307,672
Transfers Out	-	-	-	-
Expenditures Plus Transfers Out	$ 3,307,672	$ -	$ -	$ 3,307,672

Schools: 2

Fall Enrollment, 1983: 225

High School Graduates, 1984: M/ 4 F/ 6 T/ 10

Dropout Rate: 0%

ADA: 214.769

ADM: 225.468

Classroom Units: 17.108 CRU Value: $73,000

Certified Staff: 27 Non-certified Staff: 15

Assessed Valuation, 7/1/83: $ 136,228,660

Bonded Debt, 6/30/84: $ 100,000

Students Transported Daily (average): 105

Annual Bus Miles: Routes 77,101
Field Trips 4,500
Activity Trips 19,566

District Owned Buses: Type I/ 7 Type II/ 0

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,300
Junior High/Middle	-
Secondary	5,004
Instruction	3,719
Instructional Support	407
General Administration	757
Maintenance/Operation	1,952
Operating Cost per ADM	$ 7,659
Operating Cost per CRU	$ 100,942

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,726,724	$ -	$ 65,228	$ 3,791,952
County	846,586	-	-	846,586
State	3,726,281	1,002	-	3,727,283
Federal	-	198,775	40,072	238,847
TOTAL REVENUES	$ 8,299,591	$ 199,777	$ 105,300	$ 8,604,668
Transfers In	-	-	65,060	65,060
Revenues Plus Transfers In	$ 8,299,591	$ 199,777	$ 170,360	$ 8,669,728
EXPENDITURES				
Elementary	$ 1,652,292	$ -	$ -	$ 1,652,292
Junior High/Middle	557,124	-	-	557,124
Secondary	2,238,724	38,099	-	2,276,823
Other	-	-	-	-
Special Instruction	341,849	132,142	-	473,991
Continuing Instruction	47,124	-	-	47,124
Instructional Support	672,997	-	-	672,997
General Administration	835,225	-	-	835,225
Maintenance/Operation	843,409	-	-	843,409
Transportation	583,870	-	-	583,870
Food Service	-	-	162,565	162,565
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 7,772,614	$ 170,241	$ 162,565	$ 8,105,420
TOTAL EXPENDITURES	$ 7,772,614	$ 170,241	$ 162,565	$ 8,105,420
Transfers Out	195,923	-	-	195,923
Expenditures Plus Transfers Out	$ 7,968,536	$ 170,241	$ 162,565	$ 8,301,342

Schools: 9

Fall Enrollment, 1983: 1,630

High School Graduates, 1984: M/ 59 F/ 50 T/ 109

Dropout Rate: 2.6%

ADA: 1,574.512

ADM: 1,631.712

Classroom Units: 97.441 CRU Value: $73,000

Certified Staff: 155 Non-certified Staff: 101

Assessed Valuation, 7/1/83: $ 125,151,495

Bonded Debt, 6/30/84: $ 870,000

Students Transported Daily (average): 750

Annual Bus Miles: Routes 126,720
Field Trips 4,191
Activity Trips 46,413

District Owned Buses: Type I/ 15 Type II/ 18

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,834
Junior High/Middle	2,210
Secondary	4,679
Instruction	2,964
Instructional Support	412
General Administration	512
Maintenance/Operation	517
Operating Cost per ADM	$ 4,763
Operating Cost per CRU	$ 79,767

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 398,050	$ -	$ 33,113	$ 431,163
County	213,773	-	-	213,773
State	1,552,890	165	-	1,553,055
Federal	-	69,258	22,523	91,781
TOTAL REVENUES	$ 2,164,713	$ 69,423	$ 55,636	$ 2,289,772
Transfers In	-	-	25,000	25,000
Revenues Plus Transfers In	$ 2,164,713	$ 69,423	$ 80,636	$ 2,314,772
EXPENDITURES				
Elementary	$ 511,726	$ 4,334	$ -	$ 516,060
Junior High/Middle	-	-	-	-
Secondary	592,371	16,178	-	608,549
Other	-	-	-	-
Special Instruction	81,015	38,845	-	119,860
Continuing Instruction	21,520	-	-	21,520
Instructional Support	189,465	8,315	-	197,780
General Administration	263,433	181	-	263,614
Maintenance/Operation	231,236	-	-	231,236
Transportation	135,921	-	-	135,921
Food Service	-	-	83,145	83,145
Community Support	200	-	-	200
*OPERATING COSTS/Sub-total:	$ 2,026,887	$ 67,852	$ 83,145	$ 2,177,884
TOTAL EXPENDITURES	$ 2,026,887	$ 67,852	$ 83,145	$ 2,177,884
Transfers Out	25,000	-	-	25,000
Expenditures Plus Transfers Out	$ 2,051,887	$ 67,852	$ 83,145	$ 2,202,884

Schools: 2

Fall Enrollment, 1983: 386

High School Graduates, 1984: M/ 18 F/ 16 T/ 34

Dropout Rate: 5.5%

ADA: 373.580

ADM: 390.722

Classroom Units: 26.689 CRU Value: $73,000

Certified Staff: 42 Non-certified Staff: 26

Assessed Valuation, 7/1/83: $ 13,830,465

Bonded Debt, 6/30/84: $ 918,000

Students Transported Daily (average): 71

Annual Bus Miles: Routes 47,259
Field Trips 640
Activity Trips 16,506

District Owned Buses: Type I/ 4 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,479
Junior High/Middle	-
Secondary	3,215
Instruction	3,088
Instructional Support	485
General Administration	674
Maintenance/Operation	592
Operating Cost per ADM	$ 5,188
Operating Cost per CRU	$ 75,945

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

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Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 589,544	$ 1,434	$ 78,801	$ 669,779
County	212,443	-	-	212,443
State	3,774,943	-	-	3,774,943
Federal	-	110,511	30,312	140,823
TOTAL REVENUES	$ 4,576,930	$ 111,946	$ 109,113	$ 4,797,989
Transfers In	-	-	49,000	49,000
Revenues Plus Transfers In	$ 4,576,930	$ 111,946	$ 158,113	$ 4,846,989
EXPENDITURES				
Elementary	$ 874,903	$ -	$ -	$ 874,903
Junior High/Middle	-	-	-	-
Secondary	1,108,020	-	-	1,108,020
Other	-	-	-	-
Special Instruction	370,229	114,572	-	484,801
Continuing Instruction	1,136	-	-	1,136
Instructional Support	432,593	362	-	432,955
General Administration	491,684	2,253	-	493,937
Maintenance/Operation	556,228	-	-	556,228
Transportation	185,724	-	-	185,724
Food Service	-	-	158,776	158,776
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 4,020,517	$ 117,187	$ 158,776	$ 4,296,480
TOTAL EXPENDITURES	$ 4,020,517	$ 117,187	$ 158,776	$ 4,296,480
Transfers Out	49,000	-	-	49,000
Expenditures Plus Transfers Out	$ 4,069,517	$ 117,187	$ 158,776	$ 4,345,480

Schools: 7

Fall Enrollment, 1983: 844

High School Graduates, 1984: M/ 25 F/ 25 T/ 50

Dropout Rate: .3%

ADA: 798.499

ADM: 836.041

Classroom Units: 54.088 CRU Value: $73,000

Certified Staff: 90 Non-certified Staff: 51

Assessed Valuation, 7/1/83: $ 16,021,963

Bonded Debt, 6/30/84: $ 1,235,000

Students Transported Daily (average): 429

Annual Bus Miles: Routes 99,080
Field Trips 2,500
Activity Trips 13,000

District Owned Buses: Type I/ 14 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,893
Junior High/Middle	-
Secondary	2,963
Instruction	2,816
Instructional Support	517
General Administration	588
Maintenance/Operation	665
Operating Cost per ADM	$ 4,809
Operating Cost per CRU	$ 74,333

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,693,161	$ -	$ 346,946	$ 4,040,107
County	853,182	-	-	853,182
State	11,762,239	-	-	11,762,239
Federal	15,692	750	131,916	148,358
TOTAL REVENUES	$ 16,324,274	$ 750	$ 478,862	$ 16,803,886
Transfers In	15	-	140,068	140,083
Revenues Plus Transfers In	$ 16,324,289	$ 750	$ 618,930	$ 16,943,969
EXPENDITURES				
Elementary	$ 4,284,154	$ -	$ -	$ 4,284,154
Junior High/Middle	1,471,825	-	-	1,471,825
Secondary	2,890,885	-	-	2,890,885
Other	-	-	-	-
Special Instruction	730,316	-	-	730,316
Continuing Instruction	-	-	-	-
Instructional Support	1,748,084	-	-	1,748,084
General Administration	1,063,019	-	-	1,063,019
Maintenance/Operation	1,632,040	-	-	1,632,040
Transportation	552,692	-	-	552,692
Food Service	-	-	618,930	618,930
Community Support	-	750	-	750
*OPERATING COSTS/Sub-total:	$ 14,373,016	$ 750	$ 618,930	$ 14,992,696
TOTAL EXPENDITURES	$ 14,373,016	$ 750	$ 618,930	$ 14,992,696
Transfers Out	140,068	-	-	140,068
Expenditures Plus Transfers Out	$ 14,513,084	$ 750	$ 618,930	$ 15,132,764

Schools: 11
Fall Enrollment, 1983: 4,069
High School Graduates, 1984: M/ 126 F/128 T/ 254
Dropout Rate: 4.0%
ADA: 3,836.063
ADM: 4,021.158
Classroom Units: 193.199 CRU Value: $73,000
Certified Staff: 282 Non-certified Staff: 213
Assessed Valuation, 7/1/83: $ 121,740,126
Bonded Debt, 6/30/84: $ 10,705,000
Students Transported Daily (average): 1,869
Annual Bus Miles: Routes 347,982
Field Trips 10,249
Activity Trips 79,384
District Owned Buses: Type I/ 35 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,917
Junior High/Middle	2,320
Secondary	2,509
Instruction	2,332
Instructional Support	435
General Administration	264
Maintenance/Operation	406
Operating Cost per ADM	$ 3,574
Operating Cost per CRU	$ 74,395

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 267,386	$ -	$ 9,363	$ 276,749
County	53,582	-	-	53,582
State	922,609	-	-	922,609
Federal		3,680	9,767	13,447
TOTAL REVENUES	$ 1,243,577	$ 3,680	$ 19,130	$ 1,266,387
Transfers In	-	-	35,361	35,361
Revenues Plus Transfers In	$ 1,243,577	$ 3,680	$ 54,491	$ 1,301,748
EXPENDITURES				
Elementary	$ 195,441	$ -	$ -	$ 195,441
Junior High/Middle	-	-	-	-
Secondary	267,788	-	-	267,788
Other	-	-	-	-
Special Instruction	90,550	3,680	-	94,230
Continuing Instruction	-	-	-	-
Instructional Support	4,939	-	-	4,939
General Administration	89,373	-	-	89,373
Maintenance/Operation	201,092	-	-	201,092
Transportation	88,833	-	-	88,833
Food Service	-	-	51,752	51,752
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 938,016	$ 3,680	$ 51,752	$ 993,448
TOTAL EXPENDITURES	$ 938,016	$ 3,680	$ 51,752	$ 993,448
Transfers Out	35,361	-	-	35,361
Expenditures Plus Transfers Out	$ 973,377	$ 3,680	$ 51,752	$ 1,028,809

Schools: 4

Fall Enrollment, 1983: 142

High School Graduates, 1984: M/ 3 F/ 5 T/ 8

Dropout Rate: 3.8%

ADA: 131.649

ADM: 142.061

Classroom Units: 15.156 CRU Value: $73,000

Certified Staff: 20 Non-certified Staff: 15

Assessed Valuation, 7/1/83: $ 8,843,497

Bonded Debt, 6/30/84: $ --

Students Transported Daily (average): 78

Annual Bus Miles: Routes 42,350
Field Trips 5,795
Activity Trips 36,010

District Owned Buses: Type I/ 4 Type II/ 3

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,566
Junior High/Middle	-
Secondary	4,064
Instruction	3,898
Instructional Support	35
General Administration	629
Maintenance/Operation	1,416
Operating Cost per ADM	$ 6,603
Operating Cost per CRU	$ 61,891

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,759,908	$ -	$ 36,143	$ 1,796,051
County	616,085	-	-	616,085
State	962,469	3,950	-	966,419
Federal	128	74,867	18,042	93,037
TOTAL REVENUES	$ 3,338,590	$ 78,817	$ 54,185	$ 3,471,592
Transfers In	-	-	35,000	35,000
Revenues Plus Transfers In	$ 3,338,590	$ 78,817	$ 89,185	$ 3,506,592
EXPENDITURES				
Elementary	$ 543,327	$ 42,591	$ -	$ 585,918
Junior High/Middle	359,232	3,576	-	362,808
Secondary	604,271	6,738	-	611,009
Other	-	-	-	-
Special Instruction	138,749	-	-	138,749
Continuing Instruction	-	-	-	-
Instructional Support	189,135	-	-	189,135
General Administration	409,733	-	-	409,733
Maintenance/Operation	489,046	-	-	489,046
Transportation	331,972	-	-	331,972
Food Service	-	-	96,323	96,323
Community Support	51,223	-	-	51,223
*OPERATING COSTS/Sub-total:	$ 3,116,688	$ 52,905	$ 96,323	$ 3,265,916
TOTAL EXPENDITURES	$ 3,116,688	$ 52,905	$ 96,323	$ 3,265,916
Transfers Out	35,000			35,000
Expenditures Plus Transfers Out	$ 3,151,688	$ 52,905	$ 96,323	$ 3,300,916

Schools: 4

Fall Enrollment, 1983: 611

High School Graduates, 1984: M/ 26 F/ 27 T/ 53

Dropout Rate: 2.5%

ADA: 560.001

ADM: 595.270

Classroom Units: 38.156 CRU Value: $73,000

Certified Staff: 52 Non-certified Staff: 38

Assessed Valuation, 7/1/83: $ 58,636,100

Bonded Debt, 6/30/84: $ 912,800

Students Transported Daily (average): 241

Annual Bus Miles: Routes 79,450
Field Trips 800
Activity Trips 29,778

District Owned Buses: Type I/ 8 Type II/ 4

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,014
Junior High/Middle	2,494
Secondary	3,329
Instruction	2,764
Instructional Support	318
General Administration	688
Maintenance/Operation	822
Operating Cost per ADM	$ 5,236
Operating Cost per CRU	$ 81,683

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

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Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 3,453,428	$ -	$ 48,477	$ 3,501,905
County	543,854	-	-	543,854
State	279,636	-	-	279,636
Federal	50,677	-	24,898	75,575
TOTAL REVENUES	$ 4,327,595	$ -	$ 73,374	$ 4,400,969
Transfers In	-	-	107,122	107,122
Revenues Plus Transfers In	$ 4,327,595	$ -	$ 180,496	$ 4,508,091
EXPENDITURES				
Elementary	$ 619,001	$ -	$ -	$ 619,001
Junior High/Middle	260,157	-	-	260,157
Secondary	949,890	-	-	949,890
Other	-	-	-	-
Special Instruction	265,994	-	-	265,994
Continuing Instruction	-	-	-	-
Instructional Support	160,337	-	-	160,337
General Administration	491,051	-	-	491,051
Maintenance/Operation	522,008	-	-	522,008
Transportation	339,990	-	-	339,990
Food Service	-	-	178,258	178,258
Community Support	38,319	-	-	38,319
*OPERATING COSTS/Sub-total:	$ 3,646,747	$ -	$ 178,258	$ 3,825,005
Payment to State Foundation	312,797	-	-	312,797
TOTAL EXPENDITURES	$ 3,959,544	$ -	$ 178,258	$ 4,137,802
Transfers Out	107,122	-	-	107,122
Expenditures Plus Transfers Out	$ 4,066,665	$ -	$ 178,258	$ 4,244,923

Schools: 4

Fall Enrollment, 1983: 651

High School Graduates, 1984: M/ 20 F/ 21 T/ 41

Dropout Rate: 1.0%

ADA: 608.660

ADM: 644.056

Classroom Units: 38.918 CRU Value: $73,000

Certified Staff: 61 Non-certified Staff: 23

Assessed Valuation, 7/1/83: $ 122,443,888

Bonded Debt, 6/30/84: $ 2,560,000

Students Transported Daily (average): 405

Annual Bus Miles: Routes 152,285
Field Trips -
Activity Trips 19,681

District Owned Buses: Type I/ 0 Type II/ 0

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,022
Junior High/Middle	1,592
Secondary	5,443
Instruction	3,253
Instructional Support	249
General Administration	762
Maintenance/Operation	811
Operating Cost per ADM	$ 5,662
Operating Cost per CRU	$ 93,703

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 19,590,796	$ 21,062	$ 547,510	$ 20,159,368
County	5,100,707	-	-	5,100,707
State	2,335,638	3,675	-	2,339,313
Federal	37,489	461,584	167,689	666,762
TOTAL REVENUES	$ 27,064,630	$ 486,321	$ 715,199	$ 28,266,150
Transfers In	241,222	-	797,803	1,039,025
Revenues Plus Transfers In	$ 27,305,852	$ 486,321	$ 1,513,002	$ 29,305,175
EXPENDITURES				
Elementary	$ 6,899,244	$ 200,412	$ -	$ 7,099,656
Junior High/Middle	3,216,939	18,889	-	3,235,828
Secondary	3,343,453	23,554	-	3,367,007
Other	955	-	-	955
Special Instruction	1,910,903	112,400	-	2,023,303
Continuing Instruction	-	-	-	-
Instructional Support	2,394,586	35,347	-	2,429,933
General Administration	2,929,100	12,000	-	2,941,100
Maintenance/Operation	3,385,417	-	-	3,385,417
Transportation	817,330	-	-	817,330
Food Service	-	-	1,433,984	1,433,984
Community Support	158,146	5,133	-	163,279
*OPERATING COSTS/Sub-total:	$ 25,056,075	$ 407,735	$ 1,433,984	$ 26,897,794
Payment to State Foundation	245,526	-	-	245,526
Capital Outlay	675,904	-	-	675,904
TOTAL EXPENDITURES	$ 25,977,503	$ 407,735	$ 1,433,984	$ 27,819,222
Transfers Out	1,308,411	-	100,000	1,408,411
Expenditures Plus Transfers Out	$ 27,285,916	$ 407,735	$ 1,533,984	$ 29,227,635

Schools: 19
Fall Enrollment, 1983: 5,763
High School Graduates, 1984: M/134 F/118 T/ 252
Dropout Rate: 3.9%
ADA: 5,285.612
ADM: 5,585.607
Classroom Units: 283.500 CRU Value: $73,000
Certified Staff: 440 Non-certified Staff: 398
Assessed Valuation, 7/1/83: $ 708,352,699
Bonded Debt, 6/30/84: $ 11,650,000
Students Transported Daily (average): 2,005
Annual Bus Miles: Routes 381,850
Field Trips 7,320
Activity Trips 85,790
District Owned Buses: Type I/ 26 Type II/ 3

EXPENDITURES:
[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,034
Junior High/Middle	2,591
Secondary	3,514
Instruction	2,752
Instructional Support	429
General Administration	524
Maintenance/Operation	606
Operating Cost per ADM	$ 4,486
Operating Cost per CRU	$ 88,381

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 11,751,380	$ 14,988	$ 272,551	$ 12,038,919
County	3,071,017	-	-	3,071,017
State	1,499,948	-	-	1,499,948
Federal	162,308	188,959	78,154	429,421
TOTAL REVENUES	$ 16,484,653	$ 203,947	$ 350,705	$ 17,039,305
Transfers In	1,215,835	-	350,000	1,565,835
Revenues Plus Transfers In	$ 17,700,488	$ 203,947	$ 700,705	$ 18,605,140
EXPENDITURES				
Elementary	$ 4,451,084	$ -	$ -	$ 4,451,084
Junior High/Middle	1,016,855	4,344	-	1,021,199
Secondary	2,726,625	18,907	-	2,745,532
Other	52,293	-	-	52,293
Special Instruction	989,402	-	-	989,402
Continuing Instruction	-	-	-	-
Instructional Support	1,418,302	132,899	-	1,551,201
General Administration	1,906,618	14,548	-	1,921,166
Maintenance/Operation	2,785,268	-	-	2,785,268
Transportation	554,701	-	-	554,701
Food Service	-	-	692,344	692,344
Community Support	2,000	-	-	2,000
*OPERATING COSTS/Sub-total:	$ 15,903,145	$ 170,698	$ 692,344	$ 16,766,187
Capital Outlay	782,937	-	-	782,937
TOTAL EXPENDITURES	$ 16,686,082	$ 170,698	$ 692,344	$ 17,549,124
Transfers Out	350,000	-	-	350,000
Expenditures Plus Transfers Out	$ 17,036,082	$ 170,698	$ 692,344	$ 17,899,124

Schools: 12

Fall Enrollment, 1983: 3,683

High School Graduates, 1984: M/ 75 F/ 80 T/ 155

Dropout Rate: 2.1%

ADA: 3,401.836

ADM: 3,623.285

Classroom Units: 173.626 CRU Value: $73,000

Certified Staff: 272 Non-certified Staff: 192

Assessed Valuation, 7/1/83: $ 428,207,591

Bonded Debt, 6/30/84: $ 14,880,000

Students Transported Daily (average): 1,188

Annual Bus Miles: Routes 190,660
Field Trips 32,525
Activity Trips 81,543

District Owned Buses: Type I/ 26 Type II/ 4

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,020
Junior High/Middle	1,697
Secondary	3,323
Instruction	2,549
Instructional Support	391
General Administration	526
Maintenance/Operation	769
Operating Cost per ADM	$ 4,389
Operating Cost per CRU	$ 91,594

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,968,141	$ 14,994	$ 133,149	$ 2,116,284
County	543,774	-	-	543,774
State	6,250,211	-	-	6,250,211
Federal	727	81,319	25,440	107,486
TOTAL REVENUES	$ 8,762,854	$ 96,313	$ 158,589	$ 9,017,756
Transfers In	-	-	39,513	39,513
Revenues Plus Transfers In	$ 8,762,854	$ 96,313	$ 198,102	$ 9,057,269
EXPENDITURES				
Elementary	$ 2,096,598	$ 25,451	$ -	$ 2,122,049
Junior High/Middle	730,732	-	-	730,732
Secondary	1,580,434	30,641	-	1,611,075
Other	52,839	-	-	52,839
Special Instruction	730,021	29,755	-	759,776
Continuing Instruction	13,267	-	-	13,267
Instructional Support	960,896	8,599	-	969,495
General Administration	1,156,965	-	-	1,156,965
Maintenance/Operation	652,261	-	-	652,261
Transportation	544,922	-	-	544,922
Food Service	-	-	192,934	192,934
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 8,518,937	$ 94,446	$ 192,934	$ 8,806,317
TOTAL EXPENDITURES	$ 8,518,937	$ 94,446	$ 192,934	$ 8,806,317
Transfers Out	211,132	-	-	211,132
Expenditures Plus Transfers Out	$ 8,730,069	$ 94,446	$ 192,934	$ 9,017,449

Schools: 8
Fall Enrollment, 1983: 1,786
High School Graduates, 1984: M/ 61 F/ 53 T/ 114
Dropout Rate: 1.2%
ADA: 1,657.157
ADM: 1,766.943
Classroom Units: 102.769 CRU Value: $73,000
Certified Staff: 156 Non-certified Staff: 90
Assessed Valuation, 7/1/83: $ 58,493,357
Bonded Debt, 6/30/84: $ 4,215,000
Students Transported Daily (average): 1,048
Annual Bus Miles: Routes 222,607
Field Trips 9,301
Activity Trips 43,378
District Owned Buses: Type I/ 22 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,227
Junior High/Middle	2,308
Secondary	3,105
Instruction	2,945
Instructional Support	544
General Administration	655
Maintenance/Operation	369
Operating Cost per ADM	$ 4,821
Operating Cost per CRU	$ 82,894

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 10,731,810	$ -	$ 215,818	$ 10,947,628
County	1,607,909	-	-	1,607,909
State	1,219,246	-	-	1,219,246
Federal	-	50,597	63,793	114,390
TOTAL REVENUES	$ 13,558,966	$ 50,597	$ 279,611	$ 13,889,174
Transfers In	-	-	-	-
Revenues Plus Transfers In	$ 13,558,966	$ 50,597	$ 279,611	$ 13,889,174
EXPENDITURES				
Elementary	$ 4,290,607	$ -	$ -	$ 4,290,607
Junior High/Middle	2,090,380	-	-	2,090,380
Secondary	2,440,437	-	-	2,440,437
Other	-	-	-	-
Special Instruction	1,473,914	4,057	-	1,477,971
Continuing Instruction	-	-	-	-
Instructional Support	338,531	1,675	-	340,206
General Administration	1,188,241	-	-	1,188,241
Maintenance/Operation	808,125	-	-	808,125
Transportation	1,070,026	-	-	1,070,026
Food Service	306,359	-	292,453	598,812
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 14,006,620	$ 5,732	$ 292,453	$ 14,304,805
TOTAL EXPENDITURES	$ 14,006,620	$ 5,732	$ 292,453	$ 14,304,805
Transfers Out	638	-	-	638
Expenditures Plus Transfers Out	$ 14,007,258	$ 5,732	$ 292,453	$ 14,305,443

Schools: 6

Fall Enrollment, 1983: 3,229

High School Graduates, 1984: M/ 61 F/ 56 T/ 117

Dropout Rate: 3.4%

ADA: 2,959.205

ADM: 3,142.593

Classroom Units: 139.269 CRU Value: $73,000

Certified Staff: 227 Non-certified Staff: 157

Assessed Valuation, 7/1/83: $ 388,952,608

Bonded Debt, 6/30/84: $ 36,400,000

Students Transported Daily (average): 1,739

Annual Bus Miles: Routes 167,650
Field Trips 33,118
Activity Trips 46,826

District Owned Buses: Type I/ 47 Type II/ 4

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,357
Junior High/Middle	3,063
Secondary	3,814
Instruction	3,276
Instructional Support	108
General Administration	378
Maintenance/Operation	257
Operating Cost per ADM	$ 4,457
Operating Cost per CRU	$ 100,572

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 683,599	$ -	$ 63,096	$ 746,695
County	574,813	-	-	574,813
State	3,008,128	-	-	3,008,128
Federal	2,424	-	21,285	23,709
TOTAL REVENUES	$ 4,268,964	$ -	$ 84,381	$ 4,353,345
Transfers In	-	-	-	-
Revenues Plus Transfers In	$ 4,268,964	$ -	$ 84,381	$ 4,353,345
EXPENDITURES				
Elementary	$ 683,315	$ -	$ -	$ 683,315
Junior High/Middle	450,609	-	-	450,609
Secondary	715,676	-	-	715,676
Other	-	-	-	-
Special Instruction	167,837	-	-	167,837
Continuing Instruction	-	-	-	-
Instructional Support	261,561	-	-	261,561
General Administration	359,352	-	-	359,352
Maintenance/Operation	497,445	-	-	497,445
Transportation	297,302	-	-	297,302
Food Service	55,897	-	84,616	140,513
Community Support	32,729	-	-	32,729
*OPERATING COSTS/Sub-total:	$ 3,521,724	$ -	$ 84,616	$ 3,606,340
Capital Outlay	199,795	-	-	199,795
TOTAL EXPENDITURES	$ 3,721,519	$ -	$ 84,616	$ 3,806,135
Transfers Out	-	-	-	-
Expenditures Plus Transfers Out	$ 3,721,519	$ -	$ 84,616	$ 3,806,135

Schools: 3
Fall Enrollment, 1983: 920
High School Graduates, 1984: M/ 27 F/ 17 T/ 44
Dropout Rate: 4.6%
ADA: 823.321
ADM: 875.779
Classroom Units: 52.545 CRU Value: $73,000
Certified Staff: 64 Non-certified Staff: 32
Assessed Valuation, 7/1/83: $ 22,852,512
Bonded Debt, 6/30/84: $ 1,071,000
Students Transported Daily (average): 479
Annual Bus Miles: Routes 67,480
Field Trips 2,500
Activity Trips 15,000
District Owned Buses: Type I/ 8 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,522
Junior High/Middle	2,182
Secondary	3,246
Instruction	2,304
Instructional Support	299
General Administration	410
Maintenance/Operation	568
Operating Cost per ADM	$ 4,021
Operating Cost per CRU	$ 67,023

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,156,420	$ 882	$ 78,701	$ 1,236,003
County	698,052	-	-	698,052
State	2,898,743	-	-	2,898,743
Federal	18,539	44,438	18,297	81,274
TOTAL REVENUES	$ 4,771,753	$ 45,320	$ 96,998	$ 4,914,071
Transfers In	-	-	35,903	35,903
Revenues Plus Transfers In	$ 4,771,753	$ 45,320	$ 132,901	$ 4,949,974
EXPENDITURES				
Elementary	$ 1,014,666	$ 31,368	$ -	$ 1,046,034
Junior High/Middle	362,557	-	-	362,557
Secondary	898,244	8,747	-	906,991
Other	-	-	-	-
Special Instruction	97,198	8,891	-	106,089
Continuing Instruction	-	-	-	-
Instructional Support	461,727	-	-	461,727
General Administration	501,747	-	-	501,747
Maintenance/Operation	387,857	-	-	387,857
Transportation	169,332	-	-	169,332
Food Service	-	-	110,160	110,160
Community Support	28,494	-	-	28,494
*OPERATING COSTS/Sub-total:	$ 3,921,822	$ 49,007	$ 110,160	$ 4,080,989
TOTAL EXPENDITURES	$ 3,921,822	$ 49,007	$ 110,160	$ 4,080,989
Transfers Out	800,300			800,300
Expenditures Plus Transfers Out	$ 4,722,122	$ 49,007	$ 110,160	$ 4,881,289

Schools: 4

Fall Enrollment, 1983: 1,099

High School Graduates, 1984: M/ 27 F/ 26 T/ 53

Dropout Rate: 1.0%

ADA: 1,038.629

ADM: 1,103.651

Classroom Units: 56.531 CRU Value: $73,000

Certified Staff: 79 Non-certified Staff: 58

Assessed Valuation, 7/1/83: $ 40,326,099

Bonded Debt, 6/30/84: $ 2,915,000

Students Transported Daily (average): 735

Annual Bus Miles: Routes 61,390
Field Trips 6,000
Activity Trips 48,111

District Owned Buses: Type I/ 11 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,433
Junior High/Middle	2,328
Secondary	3,748
Instruction	2,150
Instructional Support	418
General Administration	455
Maintenance/Operation	351
Operating Cost per ADM	$ 3,553
Operating Cost per CRU	$ 69,375

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 2,286,015	$ 12,650	$ 144,936	$ 2,443,601
County	642,029	-	-	642,029
State	5,236,479	-	-	5,236,479
Federal	-	481,354	67,388	548,742
TOTAL REVENUES	$ 8,164,524	$ 494,004	$ 212,324	$ 8,870,852
Transfers In	-	-	48,535	48,535
Revenues Plus Transfers In	$ 8,164,524	$ 494,004	$ 260,859	$ 8,919,387
EXPENDITURES				
Elementary	$ 1,583,098	$ -	$ -	$ 1,583,098
Junior High/Middle	890,692	-	-	890,692
Secondary	1,465,706	145,667	-	1,611,373
Other	-	-	-	-
Special Instruction	818,447	137,882	-	956,329
Continuing Instruction	3,142	-	-	3,142
Instructional Support	1,070,630	33,703	-	1,104,333
General Administration	777,405	40,570	-	817,975
Maintenance/Operation	1,384,357	-	-	1,384,357
Transportation	332,741	-	-	332,741
Food Service	-	-	246,014	246,014
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 8,326,216	$ 357,822	$ 246,014	$ 8,930,052
TOTAL EXPENDITURES	$ 8,326,216	$ 357,822	$ 246,014	$ 8,930,052
Transfers Out	48,535	-	100	48,635
Expenditures Plus Transfers Out	$ 8,374,751	$ 357,822	$ 246,114	$ 8,978,687

Schools: 5

Fall Enrollment, 1983: 1,900

High School Graduates, 1984: M/ 62 F/ 45 T/ 107

Dropout Rate: 4.1%

ADA: 1,805.059

ADM: 1,886.919

Classroom Units: 98.190 CRU Value: $73,000

Certified Staff: 144 Non-certified Staff: 103

Assessed Valuation, 7/1/83: $ 80,639,038

Bonded Debt, 6/30/84: $ 4,505,000

Students Transported Daily (average): 436

Annual Bus Miles: Routes 147,972
Field Trips 15,693
Activity Trips 51,868

District Owned Buses: Type I/ 14 Type II/ 2

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,719
Junior High/Middle	1,932
Secondary	2,902
Instruction	2,523
Instructional Support	567
General Administration	412
Maintenance/Operation	734
Operating Cost per ADM	$ 4,413
Operating Cost per CRU	$ 84,797

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 476,621	$ 139	$ 21,037	$ 497,797
County	109,818	-	-	109,818
State	780,947	-	-	780,947
Federal	-	27,090	9,660	36,750
TOTAL REVENUES	$ 1,367,386	$ 27,229	$ 30,697	$ 1,425,312
Transfers In	-	-	25,000	25,000
Revenues Plus Transfers In	$ 1,367,386	$ 27,229	$ 55,697	$ 1,450,312
EXPENDITURES				
Elementary	$ 173,685	$ 9,856	$ -	$ 183,541
Junior High/Middle	64,423	-	-	64,423
Secondary	380,137	13,256	-	393,393
Other	-	-	-	-
Special Instruction	70,872	-	-	70,872
Continuing Instruction	-	-	-	-
Instructional Support	90,367	3,879	-	94,246
General Administration	93,016	-	-	93,016
Maintenance/Operation	209,904	-	-	209,904
Transportation	71,357	-	-	71,357
Food Service	-	-	53,032	53,032
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,153,762	$ 26,991	$ 53,032	$ 1,233,785
TOTAL EXPENDITURES	$ 1,153,762	$ 26,991	$ 53,032	$ 1,233,785
Transfers Out	26,049	-	-	26,049
Expenditures Plus Transfers Out	$ 1,179,811	$ 26,991	$ 53,032	$ 1,259,834

Schools: 3

Fall Enrollment, 1983: 178

High School Graduates, 1984: M/ 10 F/ 3 T/ 13

Dropout Rate: 1.1%

ADA: 164.094

ADM: 171.783

Classroom Units: 17.453 CRU Value: $73,000

Certified Staff: 23 Non-certified Staff: 12

Assessed Valuation, 7/1/83: $ 17,134,431

Bonded Debt, 6/30/84: $ 540,000

Students Transported Daily (average): 92

Annual Bus Miles: Routes 31,850
Field Trips -
Activity Trips 15,053

District Owned Buses: Type I/ 6 Type II/ 1

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,567
Junior High/Middle	1,390
Secondary	6,579
Instruction	4,012
Instructional Support	526
General Administration	541
Maintenance/Operation	1,222
Operating Cost per ADM	$ 6,716
Operating Cost per CRU	$ 66,107

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 2,567,155	$ 44,613	$ 75,646	$ 2,687,414
County	597,073	-	-	597,073
State	2,175,238	3,400	-	2,178,638
Federal	-	86,512	33,794	120,306
TOTAL REVENUES	$ 5,339,466	$ 134,524	$ 109,439	$ 5,583,429
Transfers In	-	-	10,000	10,000
Revenues Plus Transfers In	$ 5,339,466	$ 134,524	$ 119,439	$ 5,593,429
EXPENDITURES				
Elementary	$ 1,158,825	$ 88,716	$ -	$ 1,247,541
Junior High/Middle	-	-	-	-
Secondary	1,572,789	6,996	-	1,579,785
Other	-	-	-	-
Special Instruction	317,726	-	-	317,726
Continuing Instruction	13,814	-	-	13,814
Instructional Support	177,900	-	-	177,900
General Administration	432,760	22,852	-	455,612
Maintenance/Operation	837,848	-	-	837,848
Transportation	294,648	-	-	294,648
Food Service	-	-	124,829	124,829
Community Support	11,076	6,466	-	17,542
*OPERATING COSTS/Sub-total:	$ 4,817,387	$ 125,029	$ 124,829	$ 5,067,245
TOTAL EXPENDITURES	$ 4,817,387	$ 125,029	$ 124,829	$ 5,067,245
Transfers Out	11,000	-	-	11,000
Expenditures Plus Transfers Out	$ 4,828,387	$ 125,029	$ 124,829	$ 5,078,245

Schools: 4

Fall Enrollment, 1983: 1,232

High School Graduates, 1984: M/ 31 F/ 38 T/ 69

Dropout Rate: 4.0%

ADA: 1,149.116

ADM: 1,205.474

Classroom Units: 63.192 CRU Value: $73,000

Certified Staff: 100 Non-certified Staff: 66

Assessed Valuation, 7/1/83: $ 86,033,517

Bonded Debt, 6/30/84: $ 1,065,000

Students Transported Daily (average): 571

Annual Bus Miles: Routes 126,202
Field Trips 13,395
Activity Trips 99,896

District Owned Buses: Type I/ 9 Type II/ 5

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,692
Junior High/Middle	-
Secondary	3,021
Instruction	2,541
Instructional Support	148
General Administration	359
Maintenance/Operation	695
Operating Cost per ADM	$ 3,996
Operating Cost per CRU	$ 76,234

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$ 1,045,030	$ -	$ 40,320	$ 1,085,350
County	264,403	-	-	264,403
State	994,626	-	-	994,626
Federal	-	15,883	14,591	30,474
TOTAL REVENUES	$ 2,304,059	$ 15,883	$ 54,910	$ 2,374,852
Transfers In	-	-	43,000	43,000
Revenues Plus Transfers In	$ 2,304,059	$ 15,883	$ 97,910	$ 2,417,852
EXPENDITURES				
Elementary	$ 532,599	$ -	$ -	$ 532,599
Junior High/Middle	-	-	-	-
Secondary	734,919	-	-	734,919
Other	-	-	-	-
Special Instruction	108,556	11,344	-	119,900
Continuing Instruction	6,598	-	-	6,598
Instructional Support	79,153	4,285	-	83,438
General Administration	148,296	300	-	148,596
Maintenance/Operation	311,745	-	-	311,745
Transportation	152,072	-	-	152,072
Food Service	-	-	97,947	97,947
Community Support	22,166	-	-	22,166
*OPERATING COSTS/Sub-total:	$ 2,096,104	$ 15,929	$ 97,947	$ 2,209,980
TOTAL EXPENDITURES	$ 2,096,104	$ 15,929	$ 97,947	$ 2,209,980
Transfers Out	43,000	-	-	43,000
Expenditures Plus Transfers Out	$ 2,139,104	$ 15,929	$ 97,947	$ 2,252,980

Schools: 3
Fall Enrollment, 1983: 416
High School Graduates, 1984: M/ 14 F/ 6 T/ 20
Dropout Rate: 2.4%
ADA: 391.315
ADM: 413.682
Classroom Units: 28.056 CRU Value: $73,000
Certified Staff: 41 Non-certified Staff: 37
Assessed Valuation, 7/1/83: $ 40,805,906
Bonded Debt, 6/30/84: $ --
Students Transported Daily (average): 144
Annual Bus Miles: Routes 74,700
Field Trips 400
Activity Trips 16,300
District Owned Buses: Type I/ 4 Type II/ 5

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 2,196
Junior High/Middle	-
Secondary	4,293
Instruction	3,342
Instructional Support	191
General Administration	358
Maintenance/Operation	754
Operating Cost per ADM	$ 5,067
Operating Cost per CRU	$ 74,711

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.

Program	General Fund	Special Federal Fund	Food Service	TOTAL
REVENUES				
Local	$227,079,822	$ 112,531	$ 7,431,291	$234,623,644
County	55,242,412	-	-	55,242,412
State	216,157,501	40,946	-	216,198,446
Federal	3,093,396	9,239,183	3,246,781	15,579,360
TOTAL REVENUES	$501,573,131	$ 9,392,659	$ 10,678,072	$521,643,862
Transfers In	1,702,094	-	4,074,323	5,776,417
Revenues Plus Transfers In	$503,275,225	$ 9,392,659	$ 14,752,395	$527,420,279
EXPENDITURES				
Elementary	$106,181,568	$ 2,426,312	$ -	$108,607,880
Junior High/Middle	44,931,723	110,212	-	45,041,935
Secondary	82,594,912	709,747	-	83,304,659
Other	967,692	-	-	967,692
Special Instruction	25,666,528	3,183,039	-	28,849,567
Continuing Instruction	301,058	563,763	-	864,821
Instructional Support	39,716,435	1,223,194	-	40,939,629
General Administration	51,478,851	447,205	-	51,926,056
Maintenance/Operation	67,847,501	-	-	67,847,501
Transportation	25,682,334	-	-	25,682,334
Food Service	447,355	-	14,537,581	14,984,936
Community Support	838,599	58,556	-	897,155
*OPERATING COSTS/Sub-total:	$446,654,554	$ 8,722,027	$ 14,537,581	$469,914,162
Payment to State Foundation	20,447,692	-	-	20,447,692
Capital Outlay	3,216,251	-	-	3,216,251
Other	12,105	-	-	12,105
TOTAL EXPENDITURES	$470,330,602	$ 8,722,027	$ 14,537,581	$493,590,210
Transfers Out	10,998,564	-	109,418	$ 11,107,982
Expenditures Plus Transfers Out	$481,329,165	$ 8,722,027	$ 14,646,999	$504,698,191

Schools: 393

Fall Enrollment, 1983: 100,965

High School Graduates, 1984: M/2975 F/2789 T/5764

Dropout Rate: 3.4%

ADA: 93,804.041

ADM: 99,601.269

Classroom Units: 5,345.540 CRU Value: $73,000

Certified Staff: 8,092 Non-certified Staff: 5,460

Assessed Valuation, 7/1/83: $ 7,936,540,710

Bonded Debt, 6/30/84: $ 232,308,400

Students Transported Daily (average): 41,322

Annual Bus Miles: Routes 10,075,418
Field Trips 379,249
Activity Trips 2,619,149

District Owned Buses: Type I/ 961 Type II/ 252

EXPENDITURES:

[Cost per ADM by Program for General Fund Only]

Elementary	$ 1,957
Junior High/Middle	2,187
Secondary	3,329
Instruction	2,617
Instructional Support	399
General Administration	517
Maintenance/Operation	681
Operating Cost per ADM	$ 4,484
Operating Cost per CRU	$ 83,556

*note: Operating Costs include only 1000, 2000, 3000 & 4000 programs.